

From: CNO WASHINGTON DC//N46/N44//

BT

UNCLAS //N11000//

MSGID/GENADMIN/CNO N44//

SUBJ/TOTAL FACILITIES REQUIREMENTS//

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REF/A/DOC/CNO/09JAN1998//

REF/B/DOC/NAVFAC/24AUG2000//

REF/C/DOC/NAVFAC/01APR1997//

NARR/REF A IS OPNAVINST 11000.16A CH-1, WHICH OUTLINES COMMAND RESPONSIBILITIES FOR LAND AND FACILITIES PLANNING. REF B IS NAVFACINST 11010.45, WHICH OUTLINES THE COMPREHENSIVE REGIONAL PLANNING PROGRAM. REF C IS NAVFAC P-80, WHICH ESTABLISHES FACILITY PLANNING CRITERIA FOR NAVY AND MARINE CORPS SHORE INSTALLATIONS.// RMKS/1. THE NAVY REVIEW BOARD (NRB) WAS RECENTLY BRIEFED ON THE PROPOSED PROCESS FOR DETERMINING THE NAVY'S FACILITY INVESTMENT REQUIREMENT USING THE FACILITY SUSTAINMENT MODEL (FSM) AND THE INSTALLATION READINESS REPORTING (IRR) SYSTEM. THE NRB RECOMMENDATIONS FOR IMPROVING CREDIBILITY OF THE PROCESS INCLUDED ESTABLISHMENT OF A SOLID TOTAL FACILITY REQUIREMENT (TFR) FOUNDATION. IN PREPARATION FOR THE FOLLOW-ON BRIEFING TO THE NAVY REQUIREMENTS OVERSIGHT COUNCIL (NROC), WE HAVE DEVELOPED A PLAN FOR VALIDATING THE NAVY TFR USING THE EXISTING RSIP PROCESS AND ADDITIONAL GUIDANCE PROVIDED IN THIS MESSAGE. THE ULTIMATE PRODUCT OF THIS PLAN IS A COMPLETE FACILITY-BY-FACILITY EVALUATION OF OUR SHORE INFRASTRUCTURE TO DETERMINE WHICH FACILITIES ARE REQUIRED TO  
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MEET THE MISSION AND WHICH FACILITIES SHOULD BE MADE AVAILABLE FOR OTHER USES, DEMOLISHED, OR PLACED IN CARETAKER STATUS.

2. THIS TFR ANALYSIS WILL BE COMPLETED ON A REGIONAL BASIS, AS REQUIRED BY REF A. REF B PROVIDES THE PROCESS BY WHICH REGIONAL SHORE INFRASTRUCTURE PLANS (RSIPS) ARE DEVELOPED AND IT RECOGNIZES STAND ALONE INSTALLATION PLANNING WHERE APPROPRIATE. IT ALSO PROVIDES THE FRAMEWORK FOR DEVELOPING THE TFR. HOWEVER, IT DOES NOT PROVIDE SUFFICIENT GUIDANCE FOR VALIDATING THE TFR AS RECOMMENDED BY THE NRB. ACCORDINGLY, ADDITIONAL GUIDANCE TO ALIGN DEVELOPMENT OF REGIONAL PLANS IN SUPPORT OF EARLIEST FACILITY-BY-FACILITY VALIDATION OF THE NAVY TFR IS PROVIDED IN PARAGRAPHS 3 AND 4 BELOW.

3. THE RANGE OF RSIP FUNCTIONAL PLANS IS LISTED IN REF B, TABLE 4F. THE FUNCTION "ADMIN" IS HEREBY ADDED TO TABLE 4F. TO SUPPORT UNIFORM DEVELOPMENT OF THE TFR, INSTALLATION MANAGEMENT CLAIMANTS (IMCS) WILL CONCENTRATE ON AWARDED REGIONAL OVERVIEW PLANS FIRST, THEN FUNCTIONAL PLANS IN THE FOLLOWING AREAS: WATERFRONT OPERATIONS, AIRFIELD OPERATIONS, ORDNANCE/WEAPONS, ADMINISTRATION, TRAINING, AND BACHELOR QUARTERS. TO SUPPORT CNO PRIORITIES ADDRESSED BY PREVIOUS INTEGRATED WARFARE ARCHITECTURE (IWAR) ASSESSMENTS, WATERFRONT OPERATIONS FUNCTIONAL PLANS ARE TO BE COMPLETED BY DEC 01, AND AIR  
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OPERATIONS AND ORDNANCE/WEAPONS FUNCTIONAL PLANS BY DEC 02. THE PRIORITY AND SCHEDULE FOR ALL OTHER FUNCTIONAL AREAS WILL BE DEVELOPED DURING THE 17-19 APR 01 RSIP CONFERENCE IN PENSACOLA, FL. PLANS ALREADY UNDERWAY SHOULD BE COMPLETED IN COMPLIANCE WITH THE ADDITIONAL GUIDANCE IN PARAGRAPH 4 BELOW. FOR ISOLATED CASES WHERE THE ABOVE COMPLETION DATES CANNOT BE MET THROUGH RSIP PLANNING, IMCS WILL OBTAIN OPNAV N44 APPROVAL OF AN INTERIM ALTERNATIVE MEANS FOR DETERMINING THE TFR.

4. TO ENSURE A CONSISTENT APPROACH TO DEVELOPING THE TFR, THE FOLLOWING GUIDANCE IS PROVIDED FOR ALL FUTURE FUNCTIONAL PLANS:

A. PROVIDE FORCE STRUCTURE PROJECTIONS. IMCS WILL ENSURE THAT THE

BEST AVAILABLE FORCE STRUCTURE (PERSONNEL, SHIP, AIRCRAFT, ETC. LOADING) PROJECTIONS ARE PROVIDED TO THE REGIONS/INSTALLATIONS. THE CURRENT PLAN IS FOR THE 2001 INFRASTRUCTURE IWAR TO ASSESS THE SHORE INSTALLATION PLANNING PROCESS. THIS ASSESSMENT SHOULD SUPPORT EVOLUTION OF IMPROVED PROCESSES FOR DEVELOPING AND TRANSLATING GLOBAL BASING STRATEGIES INTO REGIONAL/INSTALLATION PLANNING REQUIREMENTS.

B. DETERMINE BASIC FACILITIES REQUIREMENTS (BFR). SINCE WE ARE MANAGING INSTALLATIONS ON A REGIONAL BASIS, BFR SHOULD BE DETERMINED PAGE 07 RUENAAA0882 UNCLAS

BY FUNCTIONAL AREA ACROSS REGIONS AS A WHOLE USING THE PARAGRAPH 4A FORCE STRUCTURE PROJECTIONS. REF C DOES NOT CURRENTLY CONSIDER REGIONAL IMPLICATIONS IN CALCULATING FACILITY REQUIREMENTS.

ACCORDINGLY, USING REF C AS THE STARTING POINT FOR EACH INSTALLATION, REGIONS MUST CONSIDER THE FULL RANGE OF MAJOR FLEET CONCENTRATION AND OTHER SUB-REGIONAL AREA SYNERGIES WHICH COULD REDUCE THE TFR. NAVFAC IS CURRENTLY PREPARING AN UPDATE TO REF C TO REFLECT A REGIONAL PLANNING APPROACH. THE NATURE AND TIMING OF THIS UPDATE WILL BE LINKED TO THE FUNCTIONAL PLAN PRIORITY AND SCHEDULE DEVELOPED DURING THE APRIL RSIP CONFERENCE.

C. DETERMINE FUNCTIONAL TFR. EACH REGIONAL FUNCTIONAL PLAN SHALL INCLUDE A MATRIX DISPLAYING A FACILITY-BY-FACILITY DETERMINATION STATING THAT THE FACILITY IS: (1) REQUIRED TO SUPPORT THE IMC-PROVIDED FORCE STRUCTURE REQUIREMENTS, (2) REQUIRED FOR SURGE/MOBILIZATION, (3) NOT REQUIRED, PROGRAMMED FOR DEMOLITION/DISPOSAL, (4) REQUIRED UNTIL THE SOLUTION RECOMMENDED IN THE RSIP PLAN IS IMPLEMENTED/ACQUIRED. IMCS WILL ENSURE THIS INFORMATION IS UPDATED IN THE INTERNET NAVAL FACILITIES ASSETS DATA STORE (INFADS).

D. ADDITIONAL REQUIREMENTS FOR FUNCTIONAL PLANS. THE APRIL RSIP PAGE 08 RUENAAA0882 UNCLAS

CONFERENCE MAY IDENTIFY OTHER REQUIREMENTS TO ACHIEVE THE RSIP STANDARDIZATION AND RIGOR NECESSARY TO ESTABLISH THE TFR.

5. AN ACCESSIBLE, FULLY FUNCTIONAL INFADS IS ESSENTIAL TO THE SUCCESS OF THIS PROGRAM. NAVFAC IS REQUESTED TO ENSURE THE INFADS IS ACCESSIBLE TO IMC AND REGIONAL USERS AND IT CONTAINS THE NECESSARY DATA FIELDS TO ALLOW THE FACILITY-BY-FACILITY CODING REQUIRED BY PARAGRAPH 4C. NAVFAC IS ALSO REQUESTED TO PROCEED WITH RSIP AWARDS NOTING THAT IMCS MAY BE MODIFYING RSIP EXECUTION PER THIS GUIDANCE.

6. OPNAV N44 POC IS CDR BRET MUILENBURG AT DSN 664-9907, COMM (703) 604-9907, E-MAIL: MUILENBURG.BRET AT HQ.NAVY.MIL. NAVFACENCOM POC ARE ALAN ZUSMAN AT DSN 325-9181, COMM (202) 685-9181, E-MAIL: ZUSMANAF AT NAVFAC.NAVY.MIL OR JOHN TRAVIS AT DSN 325-9184, COMM (202) 685-9184, E-MAIL: TRAVISJC AT NAVFAC.NAVY.MIL.//

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limdis\_in, n00messages, n01messages, n02fmessages, n02lmessages,  
n46messages, n4messages, zzzstore

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ZNR UUUUU  
RHFJFMC T SOUTHNAVFACENGC COM CHARLESTON SC  
RHFJJAH T COMNAVREG SE JACKSONVILLE FL  
R 031420Z APR 01 ZYB PSN 723964L31  
FM CNO WASHINGTON DC//N46/N44//  
TO RUCBCLF/CINCLANTFLT NORFOLK VA//N46//  
RHHMHAA/CINCPACFLT PEARL HARBOR HI//N46//  
RHDLCNE/CINCUSNAVEUR LONDON UK//N7//  
RUCTPOA/CNET PENSACOLA FL//OS44//  
RULSSEA/COMNAVSEASYS COM WASHINGTON DC//00/09/04/04XI//  
RULSFAN/COMNAVAIRESYS COM PATUXENT RIVER MD//AIR-8.0Y//  
RUCCNOM/COMNAVRESFOR NEW ORLEANS LA//N46//  
RHMFIUU/COMNAVRESFOR NEW ORLEANS LA//N46//  
RULSNK/FLDSUPPACT WASHINGTON DC//04//  
RHMFIUU/FLDSUPPACT WASHINGTON DC//04//  
RULSDSA/DIRSSP WASHINGTON DC//SP20/SP20162//  
RHMFIUU/DIRSSP WASHINGTON DC//SP20/SP20162//  
RUENMED/BUMED WASHINGTON DC//MED33//  
RHMFIUU/BUMED WASHINGTON DC//MED33//  
RULSWCA/COMNAVCOMTELCOM WASHINGTON DC//N4/N6//  
RHMFIUU/COMNAVCOMTELCOM WASHINGTON DC//N4/N6//  
RULKSD/COMNAVSECGRU FT GEORGE G MEADE MD//N4//  
INFO RUEACMC/CMC WASHINGTON DC//LFL//  
RHMFIUU/CMC WASHINGTON DC//LFL//  
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RUEGNER/COMNAVREG NE GROTON CT//00/N4//  
RUCOGAB/COMNAVREG MIDLANT NORFOLK VA//00/N4//  
RHFJJAH/COMNAVREG SE JACKSONVILLE FL//00/N4//  
RHWIDIR/COMNAVREG NW SEATTLE WA//00/N4//  
RHMFIUU/COMNAVREG NW SEATTLE WA//00/N4//  
RUWDHLP/COMNAVREG SW SAN DIEGO CA//00/N4//  
RUHEMCQ/COMNAVREG PEARL HARBOR HI//00/N4//  
RUNGFAA/COMNAV MARIANAS GU//00/N4//  
RUYNTAS/COMNAV FORKOREA SEOUL KOR//00/N4//  
RUYNAAC/COMNAV FOR JAPAN YOKOSUKA JA//00/N4//  
RHMFIUU/COMNAV FOR JAPAN YOKOSUKA JA//00/N4//  
RHRMDAB/COMUSNAVCENT BAHRAIN//00/N4//  
RUFNASC/COMFAIRMED NAPLES IT//00/N4//  
RUCCFMA/NAVSUPPACT MID SOUTH MILLINGTON TN//00/N4//  
RHMFIUU/NAVSUPPACT MID SOUTH MILLINGTON TN//00/N4//  
RULSGMQ/NTC GREAT LAKES IL//00/N4//  
RUWHTXF/CNATRA CORPUS CHRISTI TX//00/N44//  
RHMFIUU/CNATRA CORPUS CHRISTI TX//00/N44//  
RULSADC/COMNAV DIST WASHINGTON DC//00/N4//  
RHMFIUU/COMNAV DIST WASHINGTON DC//00/N4//  
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RULSADK/COMNAV FACENGC COM WASHINGTON DC//00/09/OPS/BDD/CHENG/PW/  
CIO//  
RHMFIUU/COMNAV FACENGC COM WASHINGTON DC//00/09/OPS/BDD/CHENG/PW/  
CIO//  
RUCOBRR/LANTNAVFACENGC COM NORFOLK VA//00/20//  
RHMFIUU/LANTNAVFACENGC COM NORFOLK VA//00/20//  
RUHEMCW/PACNAVFACENGC COM PEARL HARBOR HI//00/09P//  
RHMFIUU/PACNAVFACENGC COM PEARL HARBOR HI//00/09P//  
RUWDHLN/SOUTHWESTNAVFACENGC COM SAN DIEGO CA//00/04//  
RHFJFMC/SOUTHNAVFACENGC COM CHARLESTON SC//00/06//

RHMFIIU/SOUTHNAVFACENCOM CHARLESTON SC//00/06//  
RULSBMR/NORTHNAVFACENCOM LESTER PA//00/20//  
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RHMFIIU/ENGFLDACT WEST SAN BRUNO CA//00/703//  
RHWIPTH/ENGFLDACT NW POULSBO WA//00/09P//  
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RULSNDF/ENGFLDACT CHES WASHINGTON DC//00/20//  
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