

LANTDIV Monthly Status Update: Azores Projects as of 2/28/03

Plan dates shown: 4/03

Actual dates shown: 9/18/02

DESC Project No.	Station Project No.	FY	LANTDIV Project Number	Constr. Contr. No.	Notes	Project Title	35% In	100% In	Final In	Bid Opng	Current Budget (\$000)	Funding Requirmt (\$000)	Constr Award; or Task compl	Constr Duration (days)
LJS 00-2	TSAX 00-1005	01	9010	02-2071	A	Code Repairs JP-8 Tanks T1642 & T1643 STF	n/a	3/17/00	6/15/00	4/24/02	\$3,560	\$4,037	7/1/02	450
n/a	MQNA 94-3006	99	6043	n/a	B	OMSI Manual: Replace Pump House & Tanks	8/10/02	11/6/02	3/03	n/a		\$121	4/03	n/a
n/a	MQNA 02-3002	02	2017	02-2020	C	Option to Military Fam Housing Phase II					\$1,500	\$2,100	3/03	No change
n/a	MQNA 01-8002	02	P383	01-1093	D	Medical Logistics MWR Warehouse	11/30/01	4/16/02	6/11/02	8/20/02	\$1,470	\$1,500	9/27/02	425
LJS 02-12	TRZR 02-1019	02	2005	CONCAP	E	Emergency Repair Breakwater, Phase I	5/16/02	6/12/02	7/11/02	na	\$7,481	\$7,481	9/30/02	Too tight
n/a	MQNA 01-8001	02	P354	01-1130	1	Dental Clinic Replacement	1/17/04	5/28/02	7/15/02	6/03	\$3,460	\$3,539	6/03	540
LJS 01-5	MQNA 01-1022	02	1013	n/a	2	Update Spill Plan		05/15/02	3/03	n/a	\$57	\$62	No constr	n/a
n/a	TRZR 03-1006	03	2005A	TBD	3	Repair Breakwater, Phase II	TBD				\$2,500	\$2M-\$3M	No schedule	
n/a	MQNA 01-8502	03	1038	01-1127	4	FDKG (Full Day Kindergarten) Addition	10/1/02	4/03	6/03	8/03	\$1,069	\$1,106	9/03	365
n/a	???	03	1038D	"	5	DERF (Defense Emergency Response Funding)	"	"	"	"	\$123	\$123	"	"
LJS 98-6	TSAX 03-1001	03	9009	03-4001	6a	Upgrade Product Recovery Tank 1635, STF	n/a	4/5/01	8/15/02	4/03	\$100	\$100	4/03	300
LJS 98-22	TSAX 03-1002	03	9009	03-4001	6b	Upgrade Product Recovery Tank 1640, STF	n/a	"	"	"	\$100	\$100	"	"
LJS 98-23	TSAX 03-1003	03	9009	03-4001	6c	Upgrade Product Recovery Tank 1641, STF	n/a	"	"	"	\$100	\$100	"	"
LJS 98-24	TSAX 03-1004	03	9009	03-4001	6d	Upgrade Product Recovery Tank 1642, STF	n/a	"	"	"	\$100	\$100	"	"
LJS 98-25	TSAX 03-1005	03	9009	03-4001	6e	Upgrade Product Recovery Tank 1643, STF	n/a	"	"	"	\$200	\$200	"	"
n/a	MQNA 01-1419	03	1039	BCE	7	Repair Commissary Roof	1/14/02	5/20/02	6/18/02	n/a	\$650	\$1,416	Sent to Base	TBD
LJS 97-5	TRZR 97-1025	03	2028	02-2076	8	Improve Fire Suppression at MPC Pier	-	2/03	4/03	5/03	\$26	\$26	5/03	365
LJS 01-8	TSAX 01-1019	03	1012	"	9	Upgrade Tank Farm Fire Suppression STF	-	2/03	4/03	5/03	\$115	\$115	5/03	365
LJS 01-1	TRZR 01-1016	03	1014	"	10	Repair Fuel Receipt Pier & Mooring Buoy	-	2/03	4/03	5/03	\$1,670	\$1,670	5/03	365
LJS 97-1	MQNA 97-1012	03	7026	97-7113	11a	Repair Refueling Vehicle Parking	2/03	5/03	6/03	7/03	\$287	\$352	8/03	300
LJS 97-7	TSAX 97-1021	03	2019	"	11b	Replace Additive Injection Station T1626 STF	2/03	5/03	6/03	7/03	\$256	\$290	8/03	300
LJS 97-8	TSAX 97-1023	03	2020	"	11c	Replace Liquid Fuel Pumphouse T1627 STF	2/03	5/03	6/03	7/03	\$137	\$156	8/03	300
LJS 04-1	TSAX 02-1102	03	2038	02-2078	12a	Repairs to Tank T1635	10/22/02	3/03	5/03	8/03	\$2,800	\$3,195	9/03	450
LJS 03-11	TSAX 02-1015	03	2021	"	12b	Repairs to Diesel Tank T1636	10/22/02	3/03	5/03	8/03	\$1,030	\$1,845	9/03	450
LJS 03-9	TSAX 02-1014	03	2024	"	12c	Repairs to Diesel Tank T1637 & Diesel Fillstand	10/22/02	3/03	5/03	8/03	\$1,410	\$2,216	9/03	450
LJS 00-3	TSAX 00-1006	03	2022	"	12d	Repairs to Mogas Tank T1638	10/22/02	3/03	5/03	8/03	\$550	\$829	9/03	450
LJS 03-8	TSAX 02-1013	03	2023	"	12e	Repairs to Mogas Tank T1639	10/22/02	3/03	5/03	8/03	\$670	\$764	9/03	450
LJS 02-8	TSAX 02-1057	03	2030	"	12f	Repairs to JP8 Tank T1640	10/22/02	3/03	5/03	8/03	\$2,150	\$3,091	9/03	450
LJS 02-9	TSAX 02-1058	03	2031	"	12g	Repairs to JP8 Tank T1641	10/22/02	3/03	5/03	8/03	\$2,400	\$3,061	9/03	450
n/a	MQNA 05-3002	04	2032	02-2094	13	Add / Alter Fitness Center T333 (Dsn Charette)			11/22/02	n/a	\$4,086	\$10,280	04	540
n/a	MQNA 02-3005	04	2048	03-3019	14	Military Family Hsg Phase III (Dsn Charette)			11/22/02		\$13,428	\$13,701	04	720
n/a	MQNA 98-3001R1	05	P001	01-1126	15	Replace Hydrant Fuel System	6/20/02	---	---	---	\$19,000	\$19,000	---	720
n/a	MQNA 03-3005	05	3005		16	Repair Maintenance Hangar T820 (Dsn Charette)			2/28/02	n/a	\$14,400	\$14,800	05	720
n/a	TRZR 02-1019	UP	2005B	TBD	17	Repair Breakwater, Phase III					\$2,500	\$2M-\$3M	No schedule	

Notes: Changes since last report dated 1/30/03 are shown in red.

Totals \$72,485

Color Legend:

- A. Constr re-awd 7/1/02; Tanks passed to Seth; 1643 are on 9/30/02, 1643 on 10/21/02. Constr 99-9155 terminated 3/19/02; LANTDIV to deobligat termination funds. New Target Mar 03.
 - B. 100% on board review completed 12/13/02. Final English version rec'd 1/22/03; Base (Sgt Rommel) comments due back to AE via ROICC by 2/14/03. Fnl Engl & Portuguese due from AE by 3/4/03.
 - C. Rec'd authority from ACC & USAFE to proceed to pick up 2 options (8 units); rec'd add'l \$500K ACC funds from Ph I on 1/9/03. Target award of 10 Feb 03 overdue. Expect award early Mar.
 - D. DMFO approved budget at \$1,470K. Awarded 9/27/02. Option for Base funded Frequency Converter expires 240 days or 25 May 03. For construction updates, ROICC will be the principle POC.
 - E. Wave Study of 10/23/02 & Final Concept Study @\$38M of 1/10/03 need to be shared w/ GOP. Base on 2/12/03 approved Option 5 to repairs add'l Breakwater vice complete repairs to temp repairs.
1. Redesigned to full European power. Base asked readvertise be held in abeyance pending USAFE approval to revert Base to US power or proceed with 50 Hz. Day for day slip in schedule ongoing.
 2. LANTDIV POC Barry Sass DSN 262-4588. Finals study rec'd 1/3/03; LANTDIV passing add'l corrective comments for AE to incorporate before closing out.
3. Phase II now \$2M-\$3M. Total Funds Required all phases: \$35M budget range. Rec'd design auth 1/17/03 for design and modeling study; rec'd 2/21/03 fax of \$200K MIPR; accepted 2/25/03.
 4. 35% review completed 10/23/02. 100% submittal due 2/21/03 on hold pending resolution on 50/60Hz for Base power before AE can proceed. New USAFE Arch Compt Req'd.
 5. Rec'd notification that project existed on 7/24/02. Purpose: Add'l funds to augment new Force Protection reqmts. Being told that DERF funding is been converted to DODDS funding.
 6. Now 5 projects (vice one) on 1/5/03. Using Environmental Technology Inc as SBA8(a) new contract. Revised design to add 7 tank electrical work on 2/6/03. Design release due 3/3/03.
 7. BCE to combine w/ Renovation into 1 constr contract. AE forward design to Base 1/14/03 for advertisement. Minor amendment #1 emailed to Base (CAPT Palmer) on 2/5/03
 8. Package dsgn efforts. Awarded design on 10/28/02. Field work completed Dec 02. The 100% submittal due to be mailed out 2/28/03.
 9. Package dsgn efforts w/ LJS 97-5 & LJS 01-1. Awarded design on 10/28/02. Field work completed Dec 02. The 100% submittal due to be mailed out 2/28/03.
 10. Package dsgn efforts. Awarded dsgn 10/28/02. Field work completed Dec 02. Field work completed Dec 02. The 100% submittal due to be mailed out 2/28/03.
 11. These 3 projects packaged into 1 design; Awarded AE design 12/5/02. Field work completed early Jan 03. Rev DD1391s (scope and cost) to be forwarded 3/7/03.
 12. Packaged dsgn/constr of 7 tanks + 2 fill stands. 35% review comments published 2/5/03. Resolve scheduling of work & acq strategy before 100% submittal due 3/21/03. Some tanks & both fill stands to be a separate contr.
 13. Rec'd \$25K ACC & \$124,014 USAFE on 10/9/02. Soil borings & topo complete. Charette completed 11/22/02 with max scope = \$10,280K. Awaiting scope direction; USAFE PA increased to \$4,086K.
 14. Design Charette completed 22 Nov 02. Budget reduced fm \$13,701K to \$13428K. USAFE DI issued 2/12/03 to proceed to 35% design w/ 2 MIPRs totaling \$186,074 rec'd. AE award due Mar 03.
 15. 60% submittal rec'd 10/15/02; rev parking plan rec'd 31 Oct 02. Base to obtain parking plan HAAZ approval. Requested USAFE on 12/19/02 to assist. Rec'd USAFE feedback 1/27/03; evaluating impact.
 16. 1/22/03 email advised project reinstated into FY05 at reduced budget of \$14.6M. Need USAFE auth to proceed beyond Charette (Charette prepared 2/02) to 35% design.
 17. Base advised LANTDIV to break up Ph II repairs into \$2M - \$3M increments to be funded/executed over multi-year periods. If more funding available, award more scope.

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