A

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL		35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
37724	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN	/ /	06/15/00	10/15/00	04/24/02	06/14/02
9010	JZZ302 DESC 41110		01/22/99	/	ACT	/ /	06/21/00	02/06/01	04/24/02	/ /
01/DBOF	API Repair JP-8 Tanks 1642 &	OPAPAMV Mary Valentine 322-8331	No 100%					Performance Target:		
9F9155	1643									
02-2071										
* 00/01 PER PM EMAIL 5-25-00										

IQ? Yes
CID A30840

AQ223 Sharon A. Taylor 322-8258

99-3305 02Austin Brockenbrough & Associates 804-748-8746

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	11/15/99	11/15/99
Initial Award	/ /	11/16/99

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

LJS 00-2 TSAX00-1005
POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Rec'd construction funds Oct 00 but base has new reqmts; do no award.
Awarded 9/30/02 by mistake.
AQ Stop Work Order issued 10/18/01.
AQ T4C issued 3/19/02.
Rec'd add'l $$$ to cover T4C costs.
Tank 1642 to ROICC on 9/30/02.
Tank 1643 to ROICC on 10/21/02.
Rec'd add'l $$$ to cover T4C costs.

AQ Target date to finalize T4D is 15 Dec 02.

VARIANCE COMMENTS

Slippage due to lack of design funds & customer wanted to combine the field work w/Project 8017.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	02/23/99	
Functional Group	Infrastructure/Util	

AE DJ2071 — Repair Tanks 1642 & 1643

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	3,200,000	0	3,200,000
Curr Awd ECC	3,256,928	0	3,256,928

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est			See 9f9155 for design notes	
AE Awd			AE mod issued 3/15/00 includes SD & AB fees.	/ /
35% In				
Out				
100% In				
Out				
Final In				/ /
Dsgn Rlse				/ /

*02-2071 AWD — Repair Tanks 1642 & 1643 (reprocure of T4C) — Dsgn To ECC $ 3,200,000; Curr ECC $ 3,256,928

	PLAN	ACTUAL	ACTIONS	TARGET
Auth To 04		04/08/02	Acquistion Plan: Went to 2nd low on 4/8/02 to request BAFO.	
HC Submit			SETH resonded 4/10 with rev fnl prop rec'd 5/23/02 $3,206,928.	
HC Apprvl				
P/S TO PCO			Constr funds avail: $3,200K less termination costs.	/ /
RFP		04/08/02	AFCEE says: Tanks 1634 & 35 complete by Sep02 so we can release 1642 & 43 before 1 Oct 02.	
Pro Rec'd	04/24/02	04/24/02		
Nego'd	06/10/02	06/27/02		
Con Awd	06/14/02	07/01/02	AQ set 12/15/02 target date to complete T4C term costs!!!!	/ /
Start	10/01/02			
Constr Dur		450	Contr Meth: RFP	
Ben O.D.	09/07/03			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ negod wi/ 2nd low Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	3,256,928
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	3,256,928
	: $	0
	: $	0
SIOH (8.0%)	: $	260,554
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
T4C term Costs	: $	400,000
CWE	: $	3,917,482
Contingency (5.0%)	: $	195,874
Total FR	: $	4,113,356
Budget	: $	3,560,000
NAVFAC ESC: 15.5%		
FR/FA (goal 0%): 116%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-370,370
ECC Maximum Award	: $	-370,370

MIPR here at LANTDIV for $3,085K + 475K= $3,560K Budget.

AE mod issued 3/15/00 includes SD & AB fees.

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
AQ	AQ complete negotiations and award T4C cost on 99-9155 NLT 15 Dec 02 (per Sue Kranes). DESC wants refund. Contractor est is $400K; GE is $25K. NOW DUE MAR!	*12/15/02* / / / /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	06/25/02	08/29/02	267,727	Repairs to Fuel Tanks T1635,

B

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
23055	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN 08/15/97	06/30/99	08/13/99	09/27/99	09/30/99
6043	JZZ302 DLA 12400		02/14/96	/	ACT 08/18/97	06/30/99	02/02/00	09/27/99	09/28/99
99/REIMB	Replace Pump House and Tanks	OPAPAMV Mary Valentine 322-8331	No 100%				Performance Target:		**09/99**
9F7056									
97-7056									

* 98/99 PER DLA BARBA LTR OF 21 JAN 97.
* Budget change from $7.7M to $7.1M per
* DLA email dtd 6-10-99.

BE1 A. O. (Lino) Noble 322-4651
AQ227 Mark Gostel, RA 322-8233
96-8024 96Robert and Company 404-577-4000

IQ? No
CID A05501

AE of Record Info:	Target	Actual	
CBD Released	NA	04/04/19	2 CONNECT
Slate Approval	/ /	/ /	☒ MILCON
Selection Appr	/ /	/ /	☐ DA from HQ?
Negot Post Appr	/ /	04/03/97	☒ High Vis.
Initial Award	02/28/97	04/03/97	

ACWE AMT: $ 0 DATE: / /

SEE EFD AUTH 23055 FOR DESIGN PORTION

CURRENT PROJECT STATUS

MQNA 94-3006

Constr complete; BOD 11 Jul 02. Demo of olg system ongoing as of 12/02.

DLA POC:Mike Sabatella 703-767-3343
ACC POC: Carl Drechsel 764-3614
A/E POC: Charles Layson 404-577-4000
ACC POC: MSGT RANDY LITTLE 764-7121

See P001 FY05 for follow on phase II project.

AE OMSI Gerald Soper 404-577-4000

AE OMSI — OMSI for Replace Pump House and Tanks

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 0% ECC $	0	0	0

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est			POC at Azores is Sgt Rommel	
AE Awd	04/10/02	07/03/02		/ /
35% In	08/01/02	08/10/02	Acceptance testing conducted	
Out	09/12/02	09/12/02	8-12 Jul 02 for late Jun 02.	
100% In	11/05/02	11/06/02		
Out		12/13/02	onsite review held, few comts.	
English	01/17/03	01/22/03	Base to send comments to AE via	
Enf&Por	03/04/03		ROICC.	
Final In	04/03/03			/ /
Dsgn Rlse	04/10/03			/ /

OMSI AWD — OMSI for Replace Pump House and Tanks — Dsgn To ECC $ 0 — Curr ECC $ 0

Auth To 04

HC Submit
HC Apprvl
P/S TO PCO / /

IFB

Bid Opn

Con Awd 04/10/03 / /

Constr Dur — Contr Meth:
Ben O.D. / /
Customer Concurrence: / / — ROICC: Azores
PM Year End Awd Notes: OMSI - No Construction — Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	6,064,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	6,064,000
	: $	0
	: $	0
SIOH (6.5%)	: $	394,160
Type A OMSI	: $	121,482
QAP	: $	0
PCAS	: $	115,000
	: $	0
CWE	: $	6,694,642
Contingency (5.0%)	: $	334,732
Total FR	: $	7,029,374
Budget	: $	7,100,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-222,049
ECC Maximum Award	: $	-222,049

PCAS:
$50K for Seismic Chg Ord (A/E & I/H)
$57,278 for A/E
Remaining funds for I/H

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/05/96	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
96-8024	P00011	07/01/02	07/03/02	16,213	Startup Assistance for Replace

C

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44636	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN / /	/ /	/ /	02/07/02	03/27/02
2017	JZZ302 USAFE 71114		No DA	/	ACT / /	09/14/01	/ /	02/13/02	03/26/02
02/MCAF	Rpl Military Family Housing	OPAPAMV Mary Valentine 322-8331	No 100%					Performance Target:	05/02
DJ3461	Phase II								
02-2020									

* MCAF HSG Per PM, design done by Air
* Force. Request LANTDIV to advertise &
* award construction. No requirement for
* Code 04 job order--only requested constr
* contract #. PNO changed fm 2003 to be
* consistent with 1391.

AQ221 Brenda Perkins
322-8257
Design by AF AE (Backer & Assoc)

IQ?
CID

AE of Record Info:	Target	Actual
CBD Released	NA	/ /
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	/ /	/ /

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

☺

CURRENT PROJECT STATUS

MQNA 02-3002
Award=Base+Opt1=$12,152.5K=54 Units
Base Bid: 50 Units including all
road & utility work $11,477,500
Ph I 360 days: H1-4,I1-2, K1-2
Ph II 210 days: H7, I3-4
Ph III 210 days: H9-13, I5-6
Total = 780 days
Opt 1: H5 4 Units $582K Ph II

Opt 2: H6 4 Units $675K Ph II
Opt 3: H8 4 Units $675K Ph II
Opt 4: H9 4 Units $675K Ph III
Opt 5: I6 2 Units $400K Ph III

ECC Totals: 68 Units $14,577,500
Congress approved Scope: 64 Units
MAX.
Keep ACC (Maj Dave Crow) informed
SD review by ROICC & BCE since same
contractor as Ph I.

AE DJ1998 — Option 1: Rpl Military Family Housing Phase II

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Opt2 ECC	675,000	0	675,000

PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		Opt designed as pard of basic design. MIPT iao $1M dated 5/13/02 accepted at LANTDIV awaiting NTP from Base on which Option they want us to pick up.	
AE Awd			/ /
35% In			
Out			
100% In			
Out			
Final In			/ /
Dsgn Rlse			/ /

*02-2020 OPT 1 — Rpl Military Family Housing Phase II

Dsgn To ECC $ 0
Curr ECC $ 675,000

Auth To 04	Waiting since 5/13/02 for ACC to advise which units to include in option.	
HC Submit		
HC Apprvl		
P/S TO PCO	Plan: On 1/9/03 ACC sent add'l $500K to add to $1M we have.	/ /
RFP		
Pro Rec'd	Option expired 21 Oct 02. Negotiate as Out of Scope Mod NTE 10 add'l units for max scope.	
Con Awd 02/10/03		/ /
Constr Dur	Contr Meth: RFP	
Ben O.D.		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: ROICC nego; LANT AQ issue Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	12,152,500
Sum of Opt/Add ECCs	: $	675,000
Sum of Curr ECC and Add	: $	12,827,500
Opt 2 sincluded	: $	0
Opt 3, 4, & 5 HIA	: $	0
SIOH (6.5%)	: $	833,788
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	13,661,288
Contingency (5.0%)	: $	683,064
Total FR	: $	14,344,352
Budget	: $	13,230,000
NAVFAC ESC: 8.4%		
FR/FA (goal 0%): 108%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

HQ built Auth 44045/Proj 3002 was deleted and replaced by this EFD Auth per Diane Duvall.

No SD / AB costs

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	11/26/01	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD OPTION

Code	Action for "Hit List"	Due Date
ROICC	Options expired. Nogotiate as a Mod. ACC sent 1/9/03 add'l $500K funding to sumlement $1M Target date to award was 2/10/03; now EOM.	*02/10/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

D

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
42586	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN 11/30/01	06/10/02	06/19/02	08/01/02	09/25/02
P383	JZZ302 BUMED		05/04/01	/	ACT 11/28/01	06/11/02	08/09/02	08/20/02	09/27/02
02/MEDICAL	Medical Logistics/MWR	OPAPAMV Mary Valentine 322-8331	01/17/02				Performance Target:		07/02
9A0130	Warehouse Replacement								
01-1093									

* FY01/02 PER J.BELOVITZ EMAIL 7/16/01.
* Authority to proceed to final design 17
* Jan 02 at budget of $1.4M.

IQ? Yes
CID A23213

AQ227 Mark Gostel, RA 322-8233
00-3402 00TranSystems Corporation (fka Glenn 757-627-1112

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	06/15/00	06/15/00
Initial Award	/ /	08/14/00

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☒ MILCON
☒ DA from HQ?
☒ High Vis.

☺

CURRENT PROJECT STATUS

MQNA 01-8002
Final HAAZ Approval rec'd.

S2 submit 10/2/01, approve 10/3/01
S4 submit 12/10/01, approve 1/17/02
S6 submit 4/16/02, approve ???

Auth. to S6 received 01.17.02 AE Option to proceed to fnl dsn issued 2/22/02.

AE POC: Glen Anders 627-1112
NF: Jack Belovitz 202-685-9226

UMC limit on this project is $1.5M. Budget approved at $1,470K.

AE directed to design for 50HZ but 110V. SD &AB mod issued.

AE FREQCO — Option for Base funded Frequency Converter

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Opt ECC	0	0	0

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est				
AE Awd				/ /
35% In				
Out				
100% In				
Out				
Final In				/ /
Dsgn Rlse				/ /

*01-1093 OPT1 — Option for Base funded Frequency Converter
Dsgn To ECC $ 0
Curr ECC $ 0

Auth To 04
HC Submit
HC Apprvl
P/S TO PCO / /
RFP
Pro Rec'd
Con Awd 05/25/03 / /
Constr Dur
Ben O.D. / /

** Base funded Option for **
** Frequency Converter **
** Expires 25 May 03. **

Contr Meth: RFP
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Option expires 25 May 03 Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,300,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,300,000
freq converter	: $	0
E & F Equip Zero$	: $	0
SIOH (6.5%)	: $	84,500
Type A OMSI	: $	0
QAP	: $	0
PCAS	: $	27,672
PCAS In Hse	: $	6,000
CWE	: $	1,418,172
Contingency (5.0%)	: $	70,909
Total FR	: $	1,489,081
Budget	: $	1,400,000
NAVFAC ESC: 6.4%		
FR/FA (goal 0%): 106%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-31,617
ECC Maximum Award	: $	-31,617

Seismic has increased costs. Eliminated sprikler, redesign to full European power, delete $25K for OMSI.

Can not exceed $1.5M UMC Congressional limit.

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$1,470,000	FY 02

Acq Strategy
DSGN-BID-BUILD OPTION

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	05/23/01	

Functional Group

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0012-05	10/31/02	11/15/02	14,730	Frequency Converter Changes to

1

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
42857	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	06/21/01	/	PLN 01/17/02	07/15/02	11/12/02	06/01/03	06/30/03
P354	JZZ302 BUMED 54010	OPAPAMV Mary Valentine 322-8331	11/14/01	/	ACT 01/17/02	07/15/02	09/10/02	/ /	/ /
02/MEDICAL	Dental Clinic Replacement		03/05/02				Performance Target:		12/02
9A0080									
01-1130									

* 02 per navfac J. Belovitz 6/29/01
* Budget revised 3/5/02 as result of S5
* DMFO feedback.

CI4 Jeff Stark 322-4369
AQ223 Sharon A. Taylor 322-8258
96-0800 02Rogers, Lovelock & Fritz, Inc. 407-647-1039

IQ? No
CID A21081L2

AE of Record Info:	Target	Actual
CBD Released	NA	/ /
Slate Approval	/ /	/ /
Selection Appr	/ /	01/01/19
Negot Post Appr	/ /	/ /
Initial Award	/ /	01/01/60

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☒ MILCON
☒ DA from HQ?
☒ High Vis.

Pres Budget Plusup

CURRENT PROJECT STATUS

MQNA 01-8001
Approved J&A for out of scope on AE contract forwarded to SOUTHDIV 8/20/01.

S2 submit 10/25/02; approve 11/2/01

DA from DMFO received for 700SM.

S4 submit 2/6/02: S5 approve 3/5/02

S6 submit 5/28/02
S7 approve 6/25/02

AE directed by 9/13/02 UDC to convert to full European power but keep a few 110V outlets.

AE: Tom Huggett 407-647-1039 RLF

AE Dental Clinic Replacement
*9A0080(C)

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	3,100,000	0	3,100,000
Curr fnl ECC	2,610,000	0	2,610,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/06/01	09/17/01	S5 was $2,849,000	
AE Awd	10/15/01	09/24/01		/ /
S2	10/26/01	10/19/01	NTP to S4 only per FAC DA.	
S4	01/17/02	01/17/02	S2 to DMFO on 10/25/01.	
35% In	01/17/02	01/17/02		
Out	02/06/02	02/04/02	DMFO Presentation held 2/6/02.	
S5	02/08/02	02/06/02	NTP to 100% design by DMFO	
NTP S6	03/01/02	03/05/02	needed.	
100% In	05/28/02	05/28/02		
Out	06/14/02			
OnBoard	06/20/02	06/20/02	Request Auth To Adv from MFDO.	
DMFO S7	06/25/02			
Final In	07/15/02	07/15/02	Submissions to DMFO will be at	/ /
Rev Fnl	11/07/02	11/13/02	S2 @20%, S4 @35%, S6 @100%.	
Sat To		07/01/02	AE resize all eletrical loads.	
Dsgn Rlse	11/12/02	09/10/02	Redesign due in 11/15/02	08/12/02

*01-1130 Dental Clinic Replacement Dsgn To ECC $ 3,100,000
AWD Curr ECC $ 2,610,000

Auth To 04	07/26/02	07/29/02		
HC Submit	12/01/01	12/01/01	HAAZ approved	
HC Apprvl	09/16/02	09/16/02		
P/S TO PCO	04/01/03		Base advised us Sep to redesign to full European Standards;	/ /
RFP	04/28/03		Base directed us 12 Dec 02 to	
Amendm			not adv pending USAFE approval	
Pro Rec'd	06/01/03		to revert back to US power basewide.	
Con Awd	06/30/03			09/28/02
PreCon	07/15/03		Invite AFCEE to both PreCons	
Constr Dur		540	Contr Meth: RFP	
Ben O.D.	12/21/04			/ /

Customer Concurrence: 09/20/01 ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,610,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	2,610,000
Freq Converter no	: $	146,172
longer needed	: $	-146,172
SIOH (6.5%)	: $	169,650
Type O OMSI	: $	35,000
QAP	: $	0
PCAS	: $	85,000
E & F Equip	: $	189,000
CWE	: $	3,088,650
Contingency (5.0%)	: $	154,433
Total FR	: $	3,243,083
Budget	: $	3,460,000
NAVFAC ESC	0.0%	
FR/FA (goal 100%)	94%	

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	2,803,979
ECC Maximum Award	: $	2,803,979

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/06/01	
Functional Group	Medical Services	

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
PM	Redesign to full European power due 7 Nov 02. Tasked AE to hire Portugeese Elect Engineer.	*01/30/02*
PM	Seek auth to Adv project	*01/30/02*
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
96-0800	X0001-1D	08/30/02	09/23/02	10,769	Frequency Converter for Dental
96-0800	D0001-1E	12/31/02	/ /	0	Definitize Power Conversion Plan

12/16: AE out of town week of 12/9. Will finalize on 12/19 or 12/20.

2

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
41964 / 1013 / 02/DBOF / DJ3115 / DC-3115	Lajes Field Azores AF / JZZ302 DESC / Update Spill Plan	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 01/10/01 / No 100%	/ /	PLN / / / ACT / /	01/06/03 / 01/03/03	03/24/03 / /	/ / / /	01/06/03 / /

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	/ /
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	/ /	02/25/99

IQ? Yes
CID A56351S1

AQ225 Jerome P. Condra 322-8259
98-3555 98PCCI, Inc. 703-684-2060

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

CURRENT PROJECT STATUS

LJS01-5 MQNA01-1022
MIPR totals of $57K rec'd 12 Oct01

POCs:
LANTDIV EV : Barry Sass
757-322-4588
ACT: CEV Sr. Orlando Lima or Sr.
Capt Chris Carter

Need USAFE to also review.

AE Update Spill Plan
*DJ3115

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 100% ECC	0	0	0

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est			EV POC is Barry Sass	
AE Awd		12/17/01	757-322-4588	/ /
35% In				
Out				
100% In	05/17/02	05/15/02	Base comments rec'd 9/16/02	
Out	09/27/02	10/08/02		
Final In	01/06/03	01/03/03	EV review comments returned to	/ /
Rtn Cmt	02/28/03		AE for correction due ???.	
Rev Fnl	03/15/03			
Dsgn Rlse	03/24/03			/ /

*DC-3115 Update Spill Plan Dsgn To ECC $ 0
AWD Curr ECC $ 0
Auth To 04

HC Submit
HC Apprvl
P/S TO PCO / /

IFB

Bid Opn

Con Awd 01/06/03 / /

Constr Dur Contr Meth:
Ben O.D. / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Study only; No Constr Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	0
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	0
	: $	0
	: $	0
SIOH (8.0%)	: $	0
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	0
Contingency (5.0%)	: $	0
Total FR	: $	0
Budget	: $	0

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 0%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/25/01	
Functional Group		

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
98-3555	X0016-01	07/19/01	12/17/01	62,051	SPILL PLAN TO MEET CURRENT FGS

3

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
45779 / 2005A / 03/OMAF / DJ3784 / DC-3784	Lajes Field Azores AF / JZZ302 USAFE / Repair Breakwater, Phase II	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 01/27/03 / No 100%	/ /	PLN / / / ACT / /	/ / / /	08/15/03 / / / /	/ / / /	09/15/03 / /

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	06/15/00	06/15/00
Initial Award	/ /	08/14/00

IQ? Yes
CID A23213

CI4 Rick Kahler 322-4234
AQ1 Keith E. Simmons, P. E. 322-4146
00-3402 00TranSystems Corporation (fka Glenn 757-627-1112

1 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

TRZR 03-1006 Phase II

History: Design of Phase II Repairs was HIA pending progress made on Phase I repairs and results of Wave Study rec'd 10/23/02 and Concept Study. rec'd 1/10/03.

Rec'd 2/21/03 fax of $200K Base 1/28/03 MIPR to start design & modeling.

Plan is to complete remaining long term repairs in mulitiple phases that are between $2M & $3M depending of funding available.

Total Budget of project $44M for total of all repairs

AE Repair Breakwater, Phase II
*DJ3784

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 0% ECC $	2,500,000	0	2,500,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est				
AE Awd	04/01/03		Design of Phase II Repairs HIA pending progress made on Phase I repairs and results of Wave Study rec'd 10/23/02 and Concept Study rec'd 1/10/03.	/ /
35% In				
Out				
100% In				
Out				
Final In				/ /
Dsgn Rlse	08/15/03			/ /

*DC-3784 Repair Breakwater, Phase II Dsgn To ECC $ 0
AWD Curr ECC $ 2,500,000

Auth To 04	08/15/02	Consider BVSS or CONCAP to complete the repairs.	
HC Submit			
HC Apprvl			
P/S TO PCO			/ /
RFP			
Pro Rec'd			
Con Awd	09/15/03	Swing	/ /
Constr Dur	300	Contr Meth: RFP	
Ben O.D.	07/11/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,500,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	2,500,000
	: $	0
	: $	0
SIOH (8.0%)	: $	200,000
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	2,700,000
Contingency (3.0%)	: $	81,000
Total FR	: $	2,781,000
Budget	: $	15,000,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 19%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	09/13/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD CONCAP

Code	Action for "Hit List"	Due Date
PM	Cut JO to CI4	03/30/03
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

4

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
42969	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	08/10/01	/	PLN 09/30/02	06/10/03	06/20/03	08/22/03	09/05/03
1038	JZZ302 DODDS 73046	OPAPAMV Mary Valentine 322-8331	08/10/01	/	ACT 10/01/02	/ /	/ /	/ /	/ /
03/SCHOOL	Full Day Kindergarten (FDKG)		03/02/02				Performance Target:		06/03
9A0040	Classrooms Addition								
01-1127									

* 03 per DoDEA Europe POM 03
* Budget Adusted per FY03 President Budget
* submit of Feb 01.

CI4 Jeff Stark 322-4369
AQ227 Mark Gostel, RA 322-8233
00-3402 00TranSystems Corporation (fka Glenn 757-627-1112

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	06/15/00	06/15/00
Initial Award	/ /	08/14/00

1 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA 01-8502
8/10/01- Auth to PCE
9/10/01- Rec'd PCE from AE
2/22/02- Rec'd DoDDE UK MIPR IAO $120K for dsgn w/ $1,069K Budget.
12/19/02 Rec'd MIPT $110K for fnl design.
POCs:
BCE: Jim Palmer DSN 535-2135
AE : Glen Anders 963-8943
Jerry Jorge 963-8942
DODEA POC: Russ Barnhart, London 011-44-1638-52-7330
DODEA DC Wayne Hartman 703-696-3850 x1840.
Principal: Melissa Klopfer 00-351-295-57-6216

AE *9A0040 Full Day Kindergarten (FDKG) Classrooms Addition

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 35% ECC	1,102,460	0	1,102,460

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/09/01	08/24/01	PCE submitted but never reviewed by 04. Rec'd auth to proceed beyond PCE to fnl dsg.	/ /
AE Awd	08/28/01	08/28/01		
PCE in	11/01/01	09/01/01		
Awd Dsn	06/25/02	07/02/02		
35% In	09/30/02	10/01/02		
Out	10/07/02	10/23/02		
Awd Fnl	12/27/02	01/15/03	Allow 60 days to get to 100%.	
100% In	04/21/03	??	AW agreed submittal dates. Email dtd 10/10/02 from Russell Barnhart. Cust. requests that BOD change to July 04 and adjust schedule to that so we could buy some time to get add. funds for full dsgn.	
Out	05/10/03			
Final In	06/10/03			/ /
Dsgn Rlse	06/20/03			/ /

*01-1127 AWD Full Day Kindergarten (FDKG) Classrooms Addition — Dsgn To ECC $ 110,000; Curr ECC $ 1,212,460

Auth To 04	06/16/03	
HC Submit		
HC Apprvl		
P/S TO PCO	06/22/03	/ /
RFP	07/22/03	
Pro Rec'd	08/22/03	
Con Awd	09/05/03	/ /
NTP		
Constr Dur	365	Contr Meth: RFP
Ben O.D.	09/04/04	/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,102,460
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,102,460
	: $	0
	: $	0
SIOH (6.5%)	: $	71,660
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	20,000
	: $	0
CWE	: $	1,194,120
Contingency (5.0%)	: $	59,706
Total FR	: $	1,253,826
Budget	: $	1,069,000
NAVFAC ESC	: 17.3%	
FR/FA (goal 0%)	: 117%	

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-18,779
ECC Maximum Award	: $	-18,779

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/24/01	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
PM	Resolve 50/60 Hz design issue w/ Base; pass AE direction on which way to design electrical.	*02/15/03* / /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0016-02	12/31/02	01/15/03	89,994	Exercise Option for Final Design

5

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
1038D 03/DERF DJ3740 01-1127	Lajes Field Azores AF JZZ302 DODDS 73046 Classroom Addition (DERF)	OPB11C Ann B. Miller, P.E. 757-322-8335 OPAPAMV Mary Valentine 322-8331	No SSS No DA No 100%	/ /	PLN / / ACT / /	/ / / /	/ / / /	08/22/03 / /	09/05/03 / /

Performance Target: **06/03**

* 03 DERF program per C. Delancey (DODEA)
* email of 9 Jul 02 and Congressional
* Action of Jul 02

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual	
CBD Released	NA	01/24/20	1 CONNECT
Slate Approval	/ /	/ /	☒ MILCON
Selection Appr	03/27/20	03/23/20	☒ DA from HQ?
Negot Post Appr	06/15/00	06/15/00	☒ High Vis.
Initial Award	/ /	08/14/00	

00-3402 00TranSystems Corporation (fka Glenn
757-627-1112

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

Rec'd notification that project existed on 7/24/02. Purpose: Add'l funds to augment the new Force Protection features added to the FDKG project.

AE Classroom Addition (DERF)
*DJ3740

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	110,000	0	110,000
Curr 1391 ECC	110,000	0	110,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est				
AE Awd				/ /
35% In				
Out				
100% In				
Out				
Final In				/ /
Dsgn Rlse				/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	110,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	110,000
	: $	0
	: $	0
SIOH (6.5%)	: $	7,150
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	117,150
Contingency (5.0%)	: $	5,858
Total FR	: $	123,008
Budget	: $	123,000
NAVFAC ESC: 0.0%		
FR/FA (goal 0%): 100%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

*01-1127 Full Day Kindergarten (FDKG) Dsgn To ECC $ 110,000
AWD Classrooms Addition Curr ECC $ 1,212,460
Auth To 04 06/16/03

HC Submit
HC Apprvl
P/S TO PCO 06/22/03 / /

RFP 07/22/03

Pro Rec'd 08/22/03

Con Awd 09/05/03 / /
NTP
Constr Dur 365 Contr Meth: RFP
Ben O.D. 09/04/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/31/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

6 a-e

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
36720 / 9009 / 03/DBOF / 9F9085 / 03-4001	Lajes Field Azores AF / JZZ302 DESC 41110 / Upgrade Product Recovery Sys at South Tank Farm	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 11/09/98 / No 100%	/ /	PLN / / / ACT / /	07/11/02 / 08/15/02	03/03/03 / 11/08/02	04/15/03 / /	04/28/03 / /

Performance Target: **12/00**

* Budget $376.4K per DD-1391 dtd 19Oct99.
* PROJ ON HOLD PER PM 4-24-00.

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 02Austin Brockenbrough & Associates 804-748-8746

IQ? Yes
CID A30840

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	11/15/99	11/15/99
Initial Award	/ /	11/16/99

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

Late Add

CURRENT PROJECT STATUS

LJS98-6 MQNA98-1011 Tank 1635
LJS MQNA Tank 1640
LJS MQNA Tank 1641
LJS MQNA Tank 1642
LJS MQNA Tank 1643

BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

AE told that DESC seleted alternative D on 5/21/02.

Awaiting DESC go-ahead as 5 projects vice one.

AE *9F9085(C) Upgrade Product Recovery Sys at South Tank Farm

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	435,000	0	435,000
Curr Final ECC	606,000	0	606,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	12/10/99	01/04/00		
AE Awd	02/01/01	02/08/01	Need work plan if we go 8(a).	/ /
35% In			First 100% review stopped by PM	
Out			until AE could prepare econ	
Eval A1	04/15/02	04/15/02	anal to reduce costs.	
	04/19/02	05/21/02		
100% In	05/22/02	05/22/02	We restarted the 100% rev.	
Out	06/06/02	06/13/02	Comments sent back to AE.	
			21 day AE turnaround time.	
Final In	07/11/02	08/15/02		/ /
Sat To	10/08/02	10/30/02		
2nd Fnl		02/06/02	Revised to include add'l elect	
Dsgn Rlse	03/03/03	11/08/02		/ /

*03-4001 AWD Upgrade Product Recovery Sys at South Tank Farm — Dsgn To ECC $ 435,000; Curr ECC $ 606,000

	PLAN	ACTUAL	ACTIONS	TARGET
Auth To 04	10/10/02	10/24/02		
SatTo		10/29/02		
HC Submit	04/16/02		HAAZ Approval	
HC Apprvl	07/16/02			
P/S TO PCO	10/15/02		Consider 8(a) as best method to	/ /
			increase bidding compitition.	
RFP	03/15/03		EV (Barry Sass 4588) working	
			new IQ contract.	
Pro Rec'd	04/15/03			
Con Awd	04/28/03			/ /

Constr Dur 365 Contr Meth: RFP
Ben O.D. 04/27/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	606,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	606,000
	: $	0
	: $	0
SIOH (8.0%)	: $	48,480
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	654,480
Contingency (5.0%)	: $	32,724
Total FR	: $	687,204
Budget	: $	550,000

NAVFAC ESC: 24.9%
FR/FA (goal 0%): 125%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

MIPR $45K + $35,980 + $4K = $84,980 here for design.

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	02/23/99	
Functional Group	Infrastructure/Util	

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD SBA 8(A)

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0009-02	/ /	04/03/02	4,430	Economic Analysis for DLA/DESC

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AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
42970	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN 11/17/01	06/14/02	12/20/02	/ /	05/01/03
1039	JZZ302 DECA	OPAPAMV Mary Valentine 322-8331	07/26/01	/	ACT 01/14/02	06/18/02	01/14/03	/ /	/ /
03/REIMB	Repair Commissary Roof		No 100%						
9A0010									
01-1122									
* DECA funded									

IQ? Yes
CID A23213

CI4 Allen Kline 322-4375
AQ227 Mark Gostel, RA 322-8233
00-3402 00TranSystems Corporation (fka Glenn 757-627-1112

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	06/15/00	06/15/00
Initial Award	/ /	08/14/00

Performance Target:

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

*Formerly job order #5F1116

CURRENT PROJECT STATUS

MQNA 01-1419
POC:
BCE: Capt Jim Palmer & Mr Julio Ochoa, DSN 535-2135
DECA POC: Hubertus Krieger
011-49-0-631-3523-375
AE: Jerry Jorge 627-1112
Contracting at Lajes will combine the two solicitations (commissary renovation and roof repair) when the two projects are at final design. The Commissary Renovation project is being designed by 3DI. Project will only repair instead of replace roof. See AE ltr of 3/25/02 recommending reduced cost & scope of repairs.
LD sent fnl dwgs/specs to BCE by mid 1/14/03.

AE Repair Commissary Roof
*9A0010(C)

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 2 fnl ECC	417,426	0	417,426

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/07/01	08/07/01		
AE Awd	09/20/01	09/26/01		/ /
35% In	11/17/01	01/14/02		
Out	02/15/02	02/05/02		
100% In	05/20/02	05/22/02	Schedule from AE confirmed	
Out	06/07/02	06/12/02		
Final In	06/14/02	06/18/02		/ /
out	06/20/02	06/20/02		
2ndFnl	12/17/02	12/17/02		
Dsgn Rlse	12/20/02	01/14/03		/ /

*01-1122 Repair Commissary Roof
AWD

Dsgn To ECC $ 0
Curr ECC $ 417,426

Auth To 04	12/20/02	01/07/03	Original finals were never sent to Base. CI4 comments returned to AE to incorporate and resubmit 2nd finals mid Dec 02.	
Sat To		06/25/02		
HC Submit				
HC Apprvl		09/16/02		
P/S TO PCO	01/10/03	01/14/03	Bid docs sent to base via express mail 1/14/03.	/ /
IFB				
Bid Opn			Base will adv and award project. Will tract only to insure project is funded & awarded.	
Con Awd	05/01/03			/ /
Constr Dur			Contr Meth: IFB	
Ben O.D.				/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Base 2combine w/Sta proj Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	417,426
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	417,426
	: $	0
	: $	0
SIOH (8.0%)	: $	33,394
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	450,820
Contingency (5.0%)	: $	22,541
Total FR	: $	473,361
Budget	: $	650,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 73%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

DeCA has only funded the design. Construction money will be FY03 funding sent direct to Base.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/24/01	

Functional Group

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD JOC

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0020-01	/ /	09/28/01	4,307	Exercise Option for Shop Drawing

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AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44761 / 2028 / 03/DESC 9C0470 / 02-2076	Lajes Field Azores AF / JZZ302 DESC 15115 / Improve Fire Suppression at MPC Pier	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 01/29/97 / No 100%	/ /	PLN 01/24/03 / ACT / /	03/26/03 / / /	04/01/03 / / /	06/04/03 / / /	06/20/03 / / /

* Requested copies of lost MIPRs 4/17/02

00-3402 00TranSystems Corporation (fka Glenn 757-627-1112

IQ? Yes
CID A23213

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	06/15/00	06/15/00
Initial Award	/ /	08/14/00

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

CURRENT PROJECT STATUS

LJS 97-5 TRZR 97-1025

MIPRs dated 1/29/97 $1,200: 11/19/97 $10,000: 10/4/02 $4,475 for design.

BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Leonard Jones DSN314-338-7415

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.

AE field work completed in DEC 02

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/17/02	
Functional Group		

AE *9C0470 — Improve Fire Suppression at MPC Pier

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	22,500	0	22,500
Curr r1391 ECC	22,500	0	22,500

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/01/02	05/14/02		
AE Awd	09/30/02	10/28/02		/ /
			AE completed field work 5-13 Dec 02.	
35% In	~~01/24/03~~			
Out	~~02/07/03~~		No 35% submitted	
100% In	02/28/03			
Out	03/15/03			
Final In	03/26/03			/ /
Dsgn Rlse	04/01/03			/ /

*02-2076 AWD — Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier

Dsgn To ECC $ 1,200,500
Curr ECC $ 1,200,500

Auth To 04	03/30/03	
HC Submit		
HC Apprvl		
P/S TO PCO	04/04/03	/ /
RFP	05/04/03	
Pro Rec'd	06/04/03	
Con Awd	06/20/03	/ /
Constr Dur	365	Contr Meth: RFP
Ben O.D.	06/19/04	/ /
Customer Concurrence:	/ /	ROICC: Azores
PM Year End Awd Notes:	Lant AQ AWD	Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	22,500
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	22,500
	: $	0
	: $	0
SIOH (8.0%)	: $	1,800
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	24,300
Contingency (5.0%)	: $	1,215
Total FR	: $	25,515
Budget	: $	25,900

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-02	07/26/02	10/28/02	199,828	Repair Fuel Receipt Pier and

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AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
41963 / 1012 / 03/DBOF / 9B0470 / 02-2076	Lajes Field Azores AF / JZZ302 DESC / Upgrade Tank Farm Fire Protection	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 01/10/01 / No 100%	/ /	PLN 01/24/03 / ACT / /	03/26/03 / / /	04/01/03 / / /	06/04/03 / / /	06/20/03 / /

IQ? Yes
CID A23213

AQ225 Jerome P. Condra
322-8259
00-3402 00TranSystems Corporation (fka Glenn
757-627-1112

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	06/15/00	06/15/00
Initial Award	/ /	08/14/00

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS01-8 TSAX01-1019

MIPR $12K 12/7/00 & $19,870 10/4/02 for design.
Fire Protection lead.
POCs:
BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Leonard Jones DSN314-338-7415

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.

AE field work completed in DEC 02

VARIANCE COMMENTS

AE *9B0470	Upgrade Tank Farm Fire Protection	BASE BID	OPTIONS/ADD.	TOTAL ECC
	Dsgn To ECC $	100,000	0	100,000
	Curr ECC $	100,000	0	100,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/01/02	05/14/02	Cust. Req. 35% sum 3 July 02	
AE Awd	09/30/02	10/28/02		/ /
			AE completed field work 5-13 Dec 02.	
35% In	~~01/24/03~~			
Out	~~02/07/03~~		No 35% submittal.	
100% In	02/28/03		— 100% STUDY TO RECOMMEND REQUIRED UPGRADES.	
Out	03/15/03			
Final In	03/26/03			/ /
Dsgn Rlse	04/01/03			/ /

*02-2076 AWD	Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier	Dsgn To ECC $	1,200,500
		Curr ECC $	1,200,500

Auth To 04	03/30/03		
HC Submit			
HC Apprvl			
P/S TO PCO	04/04/03		/ /
RFP	05/04/03		
Pro Rec'd	06/04/03		
Con Awd	06/20/03		/ /
Constr Dur	365	Contr Meth: RFP	
Ben O.D.	06/19/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Lant AQ AWD Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	100,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	100,000
	: $	0
	: $	0
SIOH (8.0%)	: $	8,000
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	108,000
Contingency (5.0%)	: $	5,400
Total FR	: $	113,400
Budget	: $	115,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/25/01	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-02	07/26/02	10/28/02	199,828	Repair Fuel Receipt Pier and

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AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
41965 / 1014 / 03/DBOF / 9A0470 / 02-2076	Lajes Field Azores AF JZZ302 DESC 15115 / Repair Fuel Receipt Pier & Mooring	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 01/10/01 / No 100%		PLN 01/24/03 / ACT / /	03/26/03 / /	04/01/03 / /	06/04/03 / /	06/20/03 / /

* 02/03 per?? . Received notification
* from PA. No backup.

CI4 Warren Bixler 322-4402
AQ227 Mark Gostel, RA 322-8233
00-3402 00TranSystems Corporation (fka Glenn 757-627-1112

IQ? Yes
CID A23213

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	06/15/00	06/15/00
Initial Award	/ /	08/14/00

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

LJS01-1 TRZR01-1016
MIPR $20K of 12/13/00 & $186,250 of 10/4/02 for design.
POCs:
BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Leonard Jones DSN314-338-7415

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.
AE field work completed in DEC 02
AE: Jan Everson 627-1112
Port Ops: Kevin Burns
011-351-295-57-3691

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/25/01	
Functional Group		

AE *9A0470 — Repair Fuel Receipt Pier & Mooring

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	1,078,000	0	1,078,000
Curr r1391 ECC	1,078,000	0	1,078,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/01/02	05/16/02	Cust. Req. 35% sum. 7/3/02	
AE Awd	09/30/02	10/28/02		/ /
			AE completed field work 5-13 Dec 02.	
35% In	~~01/24/03~~			
Out	~~02/07/03~~		No 35% submittal.	
100% In	02/28/03			
Out	03/15/03			
Final In	03/26/03			/ /
out				
Dsgn Rlse	04/01/03			/ /

*02-2076 AWD — Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier
Dsgn To ECC $ 1,200,500
Curr ECC $ 1,200,500

Auth To 04	03/30/03		
HC Submit			
HC Apprvl			
P/S TO PCO	04/04/03		/ /
RFP	05/04/03		
Pro Rec'd	06/04/03		
Con Awd	06/20/03		/ /
Constr Dur		365	Contr Meth: RFP
Ben O.D.	06/19/04		/ /
Customer Concurrence:	/ /		ROICC: Azores
PM Year End Awd Notes:	Lant AQ AWD		Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,078,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,078,000
	: $	0
	: $	0
SIOH (8.0%)	: $	86,240
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	1,164,240
Contingency (5.0%)	: $	58,212
Total FR	: $	1,222,452
Budget	: $	1,670,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 73%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-02	07/26/02	10/28/02	199,828	Repair Fuel Receipt Pier and

11a

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
30635 / 7026 / 03/DBOF / 9A0520 / 97-7113	Lajes Field Azores AF / JZZ302 DESC 12430 / Repair Refueling Vehicle Parking	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 05/30/97 / No 100%	/ /	PLN 03/07/03 / ACT / /	06/16/03 / / /	06/20/03 / / /	08/11/03 / / /	08/21/03 / / /

*97/98/99/33/01/33/02/03 per PM (Miano)
*based on const award date (sdg).

IQ? Yes
CID A30840

AQ225 Jerome P. Condra 322-8259
99-3305 02Austin Brockenbrough & Associates 804-748-8746

Performance Target: **12/00**

AE of Record Info:	Target	Actual	
CBD Released	NA	05/24/19	1 CONNECT
Slate Approval	/ /	/ /	☐ MILCON
Selection Appr	/ /	/ /	☐ DA from HQ?
Negot Post Appr	11/15/99	11/15/99	☐ High Vis.
Initial Award	/ /	11/16/99	

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS97-1 MQNA97-1012
3 MIPRs 2/26/02 $74,300.
Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627
Per 3/22/02 DESC email, LANTDIV has funds to proceed.
Activity POC:DSN 535-6831
ACC POC: 764-3252
DESC POC: Glen MacDonald,703-767-8289
A/E POC: Bruce Sadler 804-777-3031
A/E to do just field work & check scope/1391 & then neg for finl dsgn
Do Field work while there on 9A0490 pay A/E from this Job.

VARIANCE COMMENTS

Project has been on hold since '97 due to scoping issues.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	06/17/97	
Functional Group		

AE *9A0520 — Repair Refueling Vehicle Parking at Flightline

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	250,000	0	250,000
Curr 1391 ECC	250,000	0	250,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/07/02	06/07/02	Cust. Req. 35% Sub as per	
AE Awd	11/06/02	12/05/02	conver. w/ Capt. Breece 2 July 02	/ /
			AE Field work completed Jan 03.	
35% In	03/07/03		Rev DD1391 (scope & cost) due.	
Out	02/17/03			
100% In	05/01/03			
Out	05/16/03			
Final In	06/16/03			/ /
out	06/20/03			
Dsgn Rlse	06/20/03			/ /

*97-7113 AWD — Repair Fuel Distribution Pumps And Structures — Dsgn To ECC $ 250,000 — Curr ECC $ 592,400

Auth To 04	06/20/03		
HC Submit		HAAZ Approval	
HC Apprvl			
P/S TO PCO	06/27/03		/ /
RFP	07/11/03		
Pro Rec'd	08/11/03		
Con Awd	08/21/03		/ /
Constr Dur	300	Contr Meth: RFP	
Ben O.D.	06/16/04		/ /
Customer Concurrence:	/ /	ROICC: Azores	
PM Year End Awd Notes:		Bid Rej:	/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	250,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	250,000
	: $	0
	: $	0
SIOH (8.0%)	: $	20,000
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	25,000
	: $	0
CWE	: $	295,000
Contingency (5.0%)	: $	14,750
Total FR	: $	309,750
Budget	: $	287,500
NAVFAC ESC: 7.7%		
FR/FA (goal 100%): 108%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	230,379
ECC Maximum Award	: $	230,379

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0010-01	10/15/02	12/05/02	17,486	Repair Refueling Vehicle

11b

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44668 / 2019 / 03/DBOF / 9B0520 / 97-7113	Lajes Field Azores AF JZZ302 DESC 12111 Repair Additive Injection Station T1626	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 05/30/97 / No 100%	/ /	PLN 03/07/03 / ACT / /	06/16/03 / / /	06/20/03 / / /	08/11/03 / / /	08/21/03 / / /

* 02/03 per PM (Miano) based on const
* award date (sdg).

IQ? Yes
CID A30840

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	11/15/99	11/15/99
Initial Award	/ /	11/16/99

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

99-3305 02Austin Brockenbrough & Associates
804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 97-7 TSAX 97-102
3 MIPRs total $45,929 2/26/02.

POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627

Cood w/ pump study being prepared by Robert Co.

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

AE *9B0520 — Repair Additive Injection Station T-1626

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 1391 ECC	223,000	0	223,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/07/02	06/07/02	See 9F7113 for real schedule	
AE Awd	11/06/02	11/19/02	Cust. Req. 35% Sub as per conver. w/ Capt. Breece 2Jul 02 Field work completed Jan 03.	/ /
35% In	03/07/03		Rev DD1391 (scope & cost) due.	
Out	02/17/03			
100% In	05/01/03			
Out	05/16/03			
Final In	06/16/03			/ /
out	06/20/03			
Dsgn Rlse	06/20/03			/ /

*97-7113 AWD — Repair Fuel Distribution Pumps And Structures
Dsgn To ECC $ 250,000
Curr ECC $ 592,400

Auth To 04	06/20/03		
HC Submit		HAAZ Approval	
HC Apprvl			
P/S TO PCO	06/27/03		/ /
RFP	07/11/03		
Pro Rec'd	08/11/03		
Con Awd	08/21/03		/ /
Constr Dur		300	Contr Meth: RFP
Ben O.D.	06/16/04		/ /
Customer Concurrence:	/ /		ROICC: Azores
PM Year End Awd Notes:			Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	223,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	223,000
	: $	0
	: $	0
SIOH (8.0%)	: $	17,840
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	240,840
Contingency (5.0%)	: $	12,042
Total FR	: $	252,882
Budget	: $	256,500

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0010-01	10/15/02	12/05/02	17,486	Repair Refueling Vehicle

11c

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44669 / 2020 / 03/DBOF / 9C0520 / 97-7113	Lajes Field Azores AF / JZZ302 DESC 12597 / Replace Liquid Fuel Pumphouse T-1627	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 05/30/97 / No 100%	/ /	PLN 03/07/03 / ACT / /	06/16/03 / / /	06/20/03 / / /	08/11/03 / / /	08/21/03 / / /

* 02/03 per PM (Miano) based on const
* award date (sdg).

99-3305 02Austin Brockenbrough & Associates 804-748-8746

IQ? Yes
CID A30840

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	11/15/99	11/15/99
Initial Award	/ /	11/16/99

Performance Target:
1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 97-8 TSAX 97-102
3 MIPRs total $41,400 2/26/02.
POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627

Coord with Base / Robert & Co on Pump capacity study due end of Jan 03.

AE *9C0520 — Replace Liquid Fuel Pumphouse T-1627

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 1391 ECC	119,400	0	119,400

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/07/02	06/07/02	See 9F7113 for real schedule	
AE Awd	11/06/02	11/19/02	Cust. Req. 35% Sub as per conver. w/ Capt. Breece 2Jul 02 AE Field work completed Jan 03.	/ /
35% In	03/07/03	———	Rev DD1391 (scope & cost) due.	
Out				
100% In	05/01/03			
Out	05/16/03			
Final In	06/16/03			/ /
out	06/20/03			
Dsgn Rlse	06/20/03			/ /

*97-7113 AWD — Repair Fuel Distribution Pumps And Structures — Dsgn To ECC $ 250,000 — Curr ECC $ 592,400

Auth To 04	06/20/03		
HC Submit		HAAZ Approval	
HC Apprvl			
P/S TO PCO	06/27/03		/ /
RFP	07/11/03		
Pro Rec'd	08/11/03		
Con Awd	08/21/03		/ /
Constr Dur	300	Contr Meth: RFP	
Ben O.D.	06/16/04		/ /
Customer Concurrence:	/ /	ROICC: Azores	
PM Year End Awd Notes:		Bid Rej:	/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	119,400
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	119,400
	: $	0
	: $	0
SIOH (8.0%)	: $	9,552
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	128,952
Contingency (5.0%)	: $	6,448
Total FR	: $	135,400
Budget	: $	137,300

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0010-01	10/15/02	12/05/02	17,486	Repair Refueling Vehicle

12a

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
45288 2038 03/DBOF 9G0490 02-2078	Lajes Field Azores AF JZZ302 DESC 41113 Code Compliance Repairs, T-1635	OPB11C Ann B. Miller, P.E. 757-322-8335 OPAPAMV Mary Valentine 322-8331	No SSS ~~No DA~~ 12/19/02 No 100%	/	PLN 10/20/02 ACT 10/22/02	05/15/03 / /	05/25/03 / /	08/01/03 / /	09/25/03 / /

Performance Target:

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 02Austin Brockenbrough & Associates 804-748-8746

IQ? Yes
CID A30840

AE of Record Info:	Target	Actual	
CBD Released	NA	05/24/19	1 CONNECT
Slate Approval	/ /	/ /	☐ MILCON
Selection Appr	/ /	/ /	☐ DA from HQ?
Negot Post Appr	11/15/99	11/15/99	☐ High Vis.
Initial Award	/ /	11/16/99	

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 04-1 TSAX 02-11
DA was rec'd on 12/19/02;No design funds required.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repairs to JP8 Tank T-1635
*9G0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 35% ECC	2,666,448	151,000	2,817,448

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02		
AE Awd	08/12/02	08/29/02		/ /
35% In	10/20/02	10/22/02		
Out	11/15/02	11/26/02	Field work completed early Jan	
FldWork	01/06/03	01/10/03	03 after 35% review comments resolved.	
100% In	03/21/03			
Out	04/15/03			
Final In	05/15/03			/ /
Dsgn Rlse	05/25/03			/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

AWD	05/15/03		
Auth To 04			
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,666,448
Sum of Opt/Add ECCs	: $	151,000
Sum of Curr ECC and Add	: $	2,817,448
	: $	0
	: $	0
SIOH (8.0%)	: $	225,396
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	3,042,844
Contingency (5.0%)	: $	152,142
Total FR	: $	3,194,986
Budget	: $	2,800,000
NAVFAC ESC	: 14.1%	
FR/FA (goal 0%)	: 114%	

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/03/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	06/25/02	08/29/02	267,727	Repairs to Fuel Tanks T1635,

126

AUTH NUMBER
P-NUMBER
FY/FUND TYPE
JOB ORDER
CONSTR CON
PRIORITY RMKS

LOCATION
UIC/ MAJOR CLM/CAT CD
PROJECT TITLE

PM
PA
ALT PM
BRANCH/EIC
CONTRACT SPEC
AE# & AE Firm

SSS AUTH
DES AUTH
100 AUTH

AE AWARD
0-35%
35-FINAL

35% DESIGN REC'D
FINAL DESIGN REC'D
DSGN RELEASE
BID OPENING
CONSTR AWARD

44673
2021
03/DBOF
9A0490
02-2078

Lajes Field Azores AF
JZZ302 DESC 41113
Code Compliance Repairs, T-1636

OPB11C Ann B. Miller, P.E.
757-322-8335
OPAPAMV Mary Valentine
322-8331

No SSS / PLN 10/21/02 05/15/03 05/25/03 08/01/03 09/25/03
03/08/02 / ACT 10/22/02 / / / / / / / /
No 100%

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	11/15/99	11/15/99
Initial Award	/ /	11/16/99

IQ? Yes
CID A30840

CI4 David Armstrong
322-4248

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

99-3305 02Austin Brockenbrough & Associates
804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 03-11 TSAX 02-10
MIPR dated 3/8/02 iao $103K rec'd.
AE: Bruce Sadler 804-748-8746

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

API inspections have been completed for all tanks except 1636. We decided to forgo the inspection on 1636 and assume work is similar to 1637 since the original construction time and type are the same.

AE Repair Diesel Tank 1636
*9A0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	9,464,000	0	9,464,000
Curr 35% ECC	1,476,078	150,628	1,626,706

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02		
AE Awd	08/12/02	08/29/02		/ /
35% In	10/21/02	10/22/02		
Out	11/15/02	11/26/02	Field work completed early Jan	
FldWork	01/06/03	01/10/03	03 after 35% review comments resolved.	
100% In	03/21/03			
Out	04/15/03			
Final In	05/15/03			/ /
Dsgn Rlse	05/25/03			/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

AWD		
Auth To 04	05/15/03	
HC Submit		
HC Apprvl		
P/S TO PCO	05/25/03	/ /
RFP	06/25/03	
Pro Rec'd	08/01/03	
BAFO	09/15/03	
Con Awd	09/25/03	/ /

Constr Dur 450 Contr Meth: RFP
Ben O.D. 12/18/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,476,078
Sum of Opt/Add ECCs	: $	150,628
Sum of Curr ECC and Add	: $	1,626,706
	: $	0
	: $	0
SIOH (8.0%)	: $	130,136
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	1,756,842
Contingency (5.0%)	: $	87,842
Total FR	: $	1,844,684
Budget	: $	1,030,000

NAVFAC ESC: 79.1% *REPROGRAMMING*
FR/FA (goal 0%): 179% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	

Functional Group

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	06/25/02	08/29/02	267,727	Repairs to Fuel Tanks T1635,

12c

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44677 / 2024 / 03/DBOF / 9B0490 / 02-2078	Lajes Field Azores AF / JZZ302 DESC 41113 / Code Compliance Repairs, T-1637	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 03/08/02 / No 100%	/ /	PLN 10/21/02 / ACT 10/22/02	05/15/03 / /	05/25/03 / /	08/01/03 / /	09/25/03 / /

Performance Target:

CI4 David Armstrong 322-4248 — IQ? Yes, CID A30840

99-3305 02Austin Brockenbrough & Associates 804-748-8746

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	11/15/99	11/15/99
Initial Award	/ /	11/16/99

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 03-9 TSAX 02-101
MIPR iao $141K rec'd 4/15/02 on 1637.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE *9B0490 — Repair Diesel Tank 1637 & Diesel Fillstand

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 35% ECC	1,803,879	150,628	1,954,507

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02		
AE Awd	08/12/02	08/29/02		/ /
35% In	10/21/02	10/22/02		
Out	11/15/02	11/26/02	Field work completed early Jan	
FldWork	01/06/03	01/10/03	03 after 35% review comments resolved.	
100% In	03/21/03			
Out	04/15/03			
Final In	05/15/03			/ /
Dsgn Rlse	05/25/03			/ /

*02-2078 AWD — Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand — Dsgn To ECC $ 9,464,000; Curr ECC $ 12,174,491

Auth To 04	05/15/03		
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,803,879
Sum of Opt/Add ECCs	: $	150,628
Sum of Curr ECC and Add	: $	1,954,507
	: $	0
	: $	0
SIOH (8.0%)	: $	156,361
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	2,110,868
Contingency (5.0%)	: $	105,543
Total FR	: $	2,216,411
Budget	: $	1,410,000

NAVFAC ESC: 57.2% *REPROGRAMMING*
FR/FA (goal 0%): 157% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	06/25/02	08/29/02	267,727	Repairs to Fuel Tanks T1635,

12d

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44675 / 2022 / 03/DBOF / 9C0490 / 02-2078	Lajes Field Azores AF / JZZ302 DESC 41113 / Code Compliance Repairs, T-1638	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 03/08/02 / No 100%	/ /	PLN 10/21/02 / ACT 10/22/02	05/15/03 / /	05/25/03 / /	08/01/03 / /	09/25/03 / /

Performance Target:

CI4 David Armstrong 322-4248

IQ? Yes
CID A30840

99-3305 02Austin Brockenbrough & Associates 804-748-8746

AE of Record Info:	Target	Actual	
CBD Released	NA	05/24/19	1 CONNECT
Slate Approval	/ /	/ /	☐ MILCON
Selection Appr	/ /	/ /	☐ DA from HQ?
Negot Post Appr	11/15/99	11/15/99	☐ High Vis.
Initial Award	/ /	11/16/99	

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 00-3 TSAX 00-100
MIPR dated 3/8/02 iao $55K rec'd.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair MOGAS Tank 1638
*9C0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 35% ECC	580,728	150,628	731,356

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02		
AE Awd	08/12/02	08/29/02		/ /
35% In	10/21/02	10/22/02		
Out	11/15/02	11/26/02	Field work completed early Jan	
FldWork	01/06/03	01/10/03	03 after 35% review comments resolved.	
100% In	03/21/03			
Out	04/15/03			
Final In	05/15/03			/ /
Dsgn Rlse	05/25/03			/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

AWD	05/15/03		
Auth To 04			
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	580,728
Sum of Opt/Add ECCs	: $	150,628
Sum of Curr ECC and Add	: $	731,356
	: $	0
	: $	0
SIOH (8.0%)	: $	58,508
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	789,864
Contingency (5.0%)	: $	39,493
Total FR	: $	829,357
Budget	: $	550,000

NAVFAC ESC: 50.8% *REPROGRAMMING*
FR/FA (goal 0%): 151% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	06/25/02	08/29/02	267,727	Repairs to Fuel Tanks T1635,

12e

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44676 / 2023 / 03/DBOF / 9D0490 / 02-2078	Lajes Field Azores AF / JZZ302 DESC 41113 / Code Compliance Repairs, T-1639	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 03/08/02 / No 100%	/ /	PLN 10/21/02 / ACT 10/22/02	05/15/03 / /	05/25/03 / /	08/01/03 / /	09/25/03 / /

Performance Target:

CI4 David Armstrong 322-4248

IQ? Yes
CID A30840

99-3305 02Austin Brockenbrough & Associates 804-748-8746

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	11/15/99	11/15/99
Initial Award	/ /	11/16/99

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 03-8 TSAX 02-101
MIPR dated 3/8/02 iao $67K rec'd.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair MOGAS Tank 1639
*9D0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 35% ECC	523,334	150,628	673,962

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02		
AE Awd	08/12/02	08/29/02		/ /
35% In	10/21/02	10/22/02		
Out	11/15/02	11/26/02	Field work completed early Jan	
FldWork	01/06/03	01/10/03	03 after 35% review comments resolved.	
100% In	03/21/03			
Out	04/15/03			
Final In	05/15/03			/ /
Dsgn Rlse	05/25/03			/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

AWD	1638,1639,1640,1641+2Fillstand		
Auth To 04	05/15/03		
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	523,334
Sum of Opt/Add ECCs	: $	150,628
Sum of Curr ECC and Add	: $	673,962
	: $	0
	: $	0
SIOH (8.0%)	: $	53,917
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	727,879
Contingency (5.0%)	: $	36,394
Total FR	: $	764,273
Budget	: $	670,000
NAVFAC ESC	: 14.1%	
FR/FA (goal 0%)	: 114%	

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	06/25/02	08/29/02	267,727	Repairs to Fuel Tanks T1635,

12F

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44813 / 2030 / 03/DBOF / 9E0490 / 02-2078	Lajes Field Azores AF / JZZ302 DESC 41115 / Repair Tank T1640	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 10/24/01 / No 100%	/ /	PLN 10/21/02 / ACT 10/22/02	05/15/03 / /	05/25/03 / /	08/01/03 / /	09/25/03 / /

Performance Target:

AE of Record Info:	Target	Actual	
CBD Released	NA	05/24/19	1 CONNECT
Slate Approval	/ /	/ /	☐ MILCON
Selection Appr	/ /	/ /	☐ DA from HQ?
Negot Post Appr	11/15/99	11/15/99	☐ High Vis.
Initial Award	/ /	11/16/99	

IQ? Yes
CID A30840

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 02Austin Brockenbrough & Associates 804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 02-8 TSAX 02-1057
MIPR iao $322,500 rec'd 10/24/01
for both tanks 1640 and 1642.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair JP-8 Tank 1640
*9E0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 35% ECC	2,574,982	150,628	2,725,610

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02		
AE Awd	08/12/02	08/29/02		/ /
35% In	10/21/02	10/22/02		
Out	11/15/02	11/26/02	Field work completed early Jan	
FldWork	01/06/03	01/10/03	03 after 35% review comments resolved.	
100% In	03/21/03			
Out	04/15/03			
Final In	05/15/03			/ /
Dsgn Rlse	05/25/03			/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

AWD	05/15/03		
Auth To 04			
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,574,982
Sum of Opt/Add ECCs	: $	150,628
Sum of Curr ECC and Add	: $	2,725,610
	: $	0
	: $	0
SIOH (8.0%)	: $	218,049
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	2,943,659
Contingency (5.0%)	: $	147,183
Total FR	: $	3,090,842
Budget	: $	2,150,000

NAVFAC ESC: 43.8% *REPROGRAMMING*
FR/FA (goal 0%): 144% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/25/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	06/25/02	08/29/02	267,727	Repairs to Fuel Tanks T1635,

12g

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44815 / 2031 / 03/DBOF / 9F0490 / 02-2078	Lajes Field Azores AF / JZZ302 DESC 41115 / Repair Tank T1641	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 10/24/01 / No 100%	/ /	PLN 10/21/02 / ACT 10/22/02	05/15/03 / /	05/25/03 / /	08/01/03 / /	09/25/03 / /

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	11/15/99	11/15/99
Initial Award	/ /	11/16/99

IQ? Yes
CID A30840

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 02Austin Brockenbrough & Associates 804-748-8746

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 02-9 TSAX 02-1058
MIPR iao $322,500 rec'd 10/24/01
for both tanks 1640 and 1642.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair JP-8 Tank 1641
*9F0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 35% ECC	2,549,042	150,628	2,699,670

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02		
AE Awd	08/12/02	08/29/02		/ /
35% In	10/21/02	10/22/02		
Out	11/15/02	11/26/02	Field work completed early Jan	
FldWork	01/06/03	01/10/03	03 after 35% review comments resolved.	
100% In	03/21/03			
Out	04/15/03			
Final In	05/15/03			/ /
Dsgn Rlse	05/25/03			/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

AWD	05/15/03		
Auth To 04			
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur		450	Contr Meth: RFP
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,549,042
Sum of Opt/Add ECCs	: $	150,628
Sum of Curr ECC and Add	: $	2,699,670
	: $	0
	: $	0
SIOH (8.0%)	: $	215,974
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	2,915,644
Contingency (5.0%)	: $	145,782
Total FR	: $	3,061,426
Budget	: $	2,400,000

NAVFAC ESC: 27.6% *REPROGRAMMING*
FR/FA (goal 0%): 128% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/25/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	06/25/02	08/29/02	267,727	Repairs to Fuel Tanks T1635,

13

AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
46845 / 2032 / 04/MCAF / 9A0560 / 02-2094	Lajes Field Azores AF / JZZ302 USAFE 74067 / Add/Alter Fitness Center	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	No SSS / 04/23/02 / No 100%	/ /	PLN / / / ACT / /	/ / / /	/ / / /	/ / / /	03/03/33 / /

* 04 per Pres Budget submit
* Budget update per FY04 Pres Budget
* submit

CI4 Rick Hoffman 322-4374

98-3208 02Rogers, Lovelock & Fritz, Inc. 407-647-1039

IQ? Yes
CID A21081L2

AE of Record Info:	Target	Actual	
CBD Released	NA	07/09/98	
Slate Approval	/ /	/ /	1 CONNECT
Selection Appr	09/15/98	09/22/98	☒ MILCON
Negot Post Appr	04/08/99	/ /	☐ DA from HQ?
Initial Award	/ /	07/15/99	☒ High Vis.

Performance Target:

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA 05-3002
Rec'd $25K ACC MIPR dated 423/02.
Rec'd $124,014 USAFE MIPR dated 10/9/02.

HAWC = Health and Wellness Center

ABA took soil borings for this project while on site taking soil borings for Hydrant Refueling project in May 02.

AE: RLF Tom Huggett 407-647-1039
USAFE Special Services: Lu Link in Germany

AE *9A0560 — Add/Alter Fitness Center Bldg T333

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	2,983,000	0	2,983,000
Curr 1391 ECC	9,000,000	0	9,000,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/15/02	07/02/02	Soil Borings taken by ABA	
AE Awd	09/15/02	10/29/02		/ /
Charett	11/18/02	11/22/02		
35% In				
Out				
100% In			ON HOLD	
Out				
Final In				/ /
Dsgn Rlse				/ /

*02-2094 AWD — Add/Alter Fitness Center Bldg T333 — Dsgn To ECC $ 2,983,000 — Curr ECC $ 9,000,000

Auth To 04		
HC Submit		
HC Apprvl		
P/S TO PCO		/ /
RFP		
Pro Rec'd		
Con Awd	03/03/33	/ /
Constr Dur	540	Contr Meth: RFP
Ben O.D.	08/25/34	/ /
Customer Concurrence:	/ /	ROICC: Azores
PM Year End Awd Notes:	LANT AQ Awd	Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	9,000,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	9,000,000
	: $	0
	: $	0
SIOH (6.5%)	: $	585,000
Type C OMSI	: $	20,000
QAP	: $	0
PCAS	: $	28,000
	: $	0
CWE	: $	9,633,000
Contingency (5.0%)	: $	481,650
Total FR	: $	10,114,650
Budget	: $	4,086,000

NAVFAC ESC: 147.5% *REPROGRAMMING*
FR/FA (goal 0%): 248% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-45,070
ECC Maximum Award	: $	-45,070

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/29/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
AQ	Funds to Award AE contract here. Award AE mod to prepare Design Charette held on 18 Nov 02.	*10/25/02*
PM	Add requirenment to: conduct VE at 35% review; Arch Compat Review by USAFE at 35%.	/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
98-3208	X0020	09/15/02	10/29/02	68,230	Design Charette for MCAF Project

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AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
45628 / 2048 / 04/MCAF / 9A0730 / 03-3019	Lajes Field Azores AF / JZZ302 USAFE 71142 / Replace Military Family Housing, Phase III	OPB11C Ann B. Miller, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331	08/22/02 / 02/12/03 / No 100%	/ /	PLN 06/30/03 / ACT / /	01/15/04 / / /	01/30/04 / / /	03/25/04 / / /	04/15/04 / / /

* Budget update per FY04 Pres Budget
* submit

CI4 Rick Hoffman 322-4374

IQ? Yes
CID

02-7616 Engineering and Environment, Inc. 757-490-4653

Performance Target:

AE of Record Info:	Target	Actual	
CBD Released	NA	02/22/02	1 CONNECT
Slate Approval	/ /	/ /	☒ MILCON
Selection Appr	04/30/02	/ /	☐ DA from HQ?
Negot Post Appr	/ /	09/25/02	☒ High Vis.
Initial Award	08/30/02	09/26/02	

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA 02-3005
MIPR $60 rec'd 11/8/02.
Charette completed 22 Nov 02.

POCs:
BCE: Capt Jim Palmer DSN 535-2135
AR: Tom Huggett 407-647-1039

USAFE DI issued 2/12/03 to proceed to 35% design w/ 2 MIPRs totaling $186,074 rec'd.

Site adapt of Phase I (awrded by AF) & Phase II (2017), both designed by AF using AE firm of Robert & CO. Atlanta, GA.

Scope: Replace remaing 42 housing units not previouly built under Phase I & II.

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	08/27/02	
Functional Group		

AE *9A0730 — Replace Military Family Housing, Phase III

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	12,252,000	0	12,252,000
Curr Chart ECC	12,252,000	0	12,252,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	11/01/02	11/27/02		
AE Awd	11/10/02		Award for Charette.	/ /
Charett	11/18/02	11/22/02	On site charette.	
Awd35%	03/25/03			
35% In	06/30/03		Need to revise schedule beyound	
Out	07/30/03		35% due to late reciept of DI	
65% In	07/30/03		and funding.	
65%Out	08/10/03		Plan for 65% On site review.	
100% In	11/10/03			
Out	12/10/03			
Final In	01/15/04			/ /
Dsgn Rlse	01/30/04			/ /

*03-3019 AWD — Replace Military Family Housing, Phase III — Dsgn To ECC $ 12,252,000 — Curr ECC $ 12,252,000

Auth To 04	01/20/04	Potential to negotiate as mod to Seth or BVSS.	
HC Submit	05/30/03		
HC Apprvl	09/10/03		
P/S TO PCO	02/01/04		/ /
RFP	02/15/04		
Pro Rec'd	03/25/04		
Con Awd	04/15/04		/ /
Constr Dur	720	Contr Meth: RFP	
Ben O.D.	04/05/06		/ /
Customer Concurrence:	/ /	ROICC: Azores	
PM Year End Awd Notes:	LANT AQ Awd	Bid Rej:	/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	12,252,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	12,252,000
	: $	0
	: $	0
SIOH (6.5%)	: $	796,380
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	50,000
	: $	0
CWE	: $	13,098,380
Contingency (5.0%)	: $	654,919
Total FR	: $	13,753,299
Budget	: $	13,428,000
NAVFAC ESC:	2.4%	
FR/FA (goal 0%):	102%	

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-46,948
ECC Maximum Award	: $	-46,948

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
PM	DA & funds from USAFE rec'd 2/12/03. Nego & AE mod to proceed to 35% design.	03/25/03
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
02-7616	D0004	01/15/03	/ /	0	MCAF Housing Project MQNA

2/18/03: Still awaiting GE. 2/14/03: Awaiting GE. Spoke with AIC and priorit y has been given to LRA space review for our eventual move. 2/3/03: Still not

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AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL	35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
42986	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	11/01	PLN 06/24/02	/ /	/ /	/ /	11/15/04
001	JZZ302 DLA 10111	OPAPAMV Mary Valentine 322-8331	07/26/01	/	ACT 06/20/02	/ /	/ /	/ /	/ /
05/REIMB	Replace Hydrant Fuel System		07/03/02						
9A0030									
01-1126									

Performance Target:

* 03/05 per DLA email dtd 10/16/02
* Proj was not appropriated by Congress
* See Hrpt 107-731. jjb

IQ? Yes
CID A30840

AQ227 Mark Gostel, RA
322-8233
99-3305 02Austin Brockenbrough & Associates
804-748-8746

AE of Record Info:	Target	Actual	
CBD Released	NA	05/24/19	1 CONNECT
Slate Approval	/ /	/ /	☒ MILCON
Selection Appr	/ /	/ /	☒ DA from HQ?
Negot Post Appr	11/15/99	11/15/99	☒ High Vis.
Initial Award	/ /	11/16/99	

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA 98-3001 R1
PCE completed on 8/24/01. Received DA up to 35% Design 7/26/01. AE mod to proceed to 35% w/ opt to final design issued 7/2/03.

POCs:
AE: Vince Beneditti 804-777-3038
Azores BCE Fuels: Lt Scott Breese DSN 535-6829
DLA: Mark Sabatella 703-767-3543
ACC: Carl Drechesel 764-3252
Fuels Off: Capt. Mark Chamberlin DSN 535-3522
Fuels Sgt: SMS Keith Barkema DSN 535-6449
ACC approved aircraft parking plan.
AE option to go to 60% issued 8/20/02.
HASC & HAC Committees marked project. Reclamas issued.

VARIANCE COMMENTS

Project not Appropriated in FY03 Bill per DLA email 10/15/02.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	08/24/01	
Functional Group		

AE Replace Hydrant Fuel System
*9A0030

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	16,850,000	0	16,850,000
Curr 60% ECC	16,370,000	0	16,370,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/21/01	08/24/01	Award 9/19/01: prepare PCE.	
AE Awd	09/28/01	09/28/01	Award 9/28/01: field work only.	/ /
PCE in		08/24/01	AE submitted PCE IAO $19M.	
Awd dsn	04/10/02	03/28/02	Undefinitized issued 3/28/02	
35% In	06/24/02	06/20/02	for $300K.	
Out	07/15/02	07/09/02	Award 7/2/02: Go to 35% design.	
60% in	10/15/02	10/15/02	Option 8/20/02: Go to 60%.	
60% out	11/20/02		Also 60% informal w/EIC only.	
100% In				
Out			PM is Ben Baker	
Final In				/ /
Sat To Dsgn Rlse				/ /

*01-1126 Replace Hydrant Fuel System Dsgn To ECC $ 16,850,000
AWD Curr ECC $ 16,370,000
Auth To 04

HC Submit	11/01/03	Submitt HAAZ	
HC Apprvl	01/01/04	Approve HAAZ	
P/S TO PCO			/ /
RFP		New schedule sas FY05.	
Pro Rec'd		TEB meet.	
Best&Fl		SSB meet	
Con Awd	11/15/04	CHINFO needed only if awarded to US firm.	/ /
Constr Dur	720	Contr Meth: RFP	
Ben O.D.	11/05/06		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	16,370,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	16,370,000
	: $	0
	: $	0
SIOH (6.5%)	: $	1,064,050
Type A OMSI	: $	30,000
QAP	: $	0
PCAS	: $	72,999
	: $	0
CWE	: $	17,537,049
Contingency (5.0%)	: $	876,852
Total FR	: $	18,413,901
Budget	: $	19,000,000
NAVFAC ESC: 0.0%		
FR/FA (goal 0%): 97%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-96,713
ECC Maximum Award	: $	-96,713

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
PM	Obtain funds from DLA to issue mod to AE to proceed to fnl design if project stays in FY05.	07/02/03
PM	Obtain Aircraft Parking Plan approval from	*02/10/03*
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0041-05	08/19/02	08/20/02	142,303	Exercise Design Option from 35%

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AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS	LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE	PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm	SSS AUTH / DES AUTH / 100 AUTH	AE AWARD / 0-35% / 35-FINAL		35% DESIGN REC'D	FINAL DESIGN REC'D	DSGN RELEASE	BID OPENING	CONSTR AWARD
44633	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	01/10/02	/	PLN	/ /	/ /	/ /	/ /	03/03/33
3005	JZZ302 ACC 21111									
05/MCAF	Repair Maintenance Hangar,	OPAPAMV Mary Valentine 322-8331	01/10/02	/	ACT	/ /	/ /	/ /	/ /	/ /
DJ3489	T820		No 100%							
DC-3489										

Performance Target:

AE of Record Info:	Target	Actual
CBD Released	NA	04/18/96
Slate Approval	/ /	/ /
Selection Appr	08/21/96	08/21/96
Negot Post Appr	10/15/96	10/15/96
Initial Award	/ /	02/11/97

ACWE AMT: $ 0 DATE: / /

IQ? Yes
CID A23213

1 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

* 04/33/05 per AF email of 1/22/03.
* Auth 44633 is a NAVFAC HQ project.

AQ227 Mark Gostel, RA 322-8233
96-8027 00TranSystems Corporation (fka Glenn 757-627-1112

CURRENT PROJECT STATUS

MQNA 03-3005

AE Charette completed 1 Mar 02. PA of $14.8M approved 3/18/02.

Joint Forces command condemed hanger. Previous construction repairs under 98-8154 (FY99 Proj 8030).

POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Mark Ruksc DSN 314-225-5417
Activity: Capt Emile Bryant
AE: TranSystems did great Charette

AE Repair Maintenance Hangar T820
*DJ3489

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 1391 ECC	13,240,000	0	13,240,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	01/25/02		Design Charette completed;	
AE Awd		09/28/01	awaiting authority from ACC to	/ /
Dsg Cha		03/01/02	proceed to 35%	
DA 35%	04/01/02			
35% In Out				
100% In Out				
Final In				/ /
Dsgn Rlse				/ /

*DC-3489 Repair Maintenance Hangar T820 Dsgn To ECC $ 0
AWD Curr ECC $ 13,240,000
Auth To 04

HC Submit
HC Apprvl
P/S TO PCO / /

RFP

Pro Rec'd

Con Awd 03/03/33 / /

Constr Dur Contr Meth: RFP
Ben O.D. / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	13,240,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	13,240,000
	: $	0
	: $	0
SIOH (6.5%)	: $	860,600
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	14,100,600
Contingency (5.0%)	: $	705,030
Total FR	: $	14,805,630
Budget	: $	14,600,000
NAVFAC ESC: 1.4%		
FR/FA (goal 0%): 101%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

Dsgn Charette PA of $14.8 exceeds current DA of $12.4. Need ACC to approve higher PA.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/10/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
USAFE	Need auth to authority to proceed to 35% PA of $14.8M; however, project in FY33 as of 9/02.	03/03/33
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0019	/ /	09/28/01	64,312	MCAF Design Charette for Repair

Program Year(s): 98,99,00,01,02,03,04,05
Div/Br/Sect/PM: OPB11C
Act/Inact/Both: ACTIVE
Project Types: MILCON and Special
ROICC:
Major Claimant:
Unawarded

Geo. Areas:

(X)	MID LANT
(X)	CHES EFA
(X)	NORTH EFD
(X)	Med EFA
(X)	SOUTH DIV
(X)	PACDIV
(X)	SWDIV
(X)	OICC NAPLES
(X)	

Funding Types:

- Navy -		- Other DOD -		- Misc -		-Special Non Env-				-Special Env-	
(X)	MCON	(X)	MCAF	(X)	NATO	(X)	CMF	(X)	OMMR	(X)	ENVACT
(X)	HSG NEW	(X)	MCA	(X)	NAF	(X)	DBOF	(X)	OMNR	(X)	DESC
(X)	HSG IMPR	(X)	REIMB	(X)	LEASCON	(X)	HSG MNT	(X)	OPDA	(X)	ASBESTOS
(X)	UMC	(X)	SCHOOL			(X)	HSG RPR	(X)	OPNY	(X)	ERNIR
(X)	EMCON	(X)	MEDICAL			(X)	MISC	(X)	RDTE	(X)	ERNUST
(X)	MCNR	(X)	ANG			(X)	NIFD	(X)	REIMB	(X)	NAVOSH
(X)	BRAC I	(X)	RPMD-D			(X)	O&MD	(X)	RPMD	(X)	PA
(X)	BRAC II	(X)	OMAR			(X)	O&MN	(X)	SCSM	(X)	ENVBRAC
(X)	BRAC III	(X)	MCAR			(X)	OMMC	(X)	DFHP	(X)	HA
(X)	BRAC IV					(X)	NATO MW	(X)	OMB	(X)	NECA
						(X)	DEMO	(X)	OMAF		
						(X)	OMA				

Sort Order: Project Manager
Program Year
Location
Project Number

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