A

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 37724 | Lajes Field Azores AF | OPB11C Jim C. Levick, P.E. 757-322-8335 | No SSS | / | PLN / / | 06/15/00 | 10/15/00 | 04/24/02 | 06/14/02 |
| 9010 | JZZ302 DESC 41110 | | 01/22/99 | / | ACT / / | 06/21/00 | 02/06/01 | 04/24/02 | / / |
| 01/DBOF | API Repair JP-8 Tanks 1642 & | OPAPAMV Mary Valentine 322-8331 | No 100% | | | | Performance Target: | | |
| 9F9155 | 1643 | | | | | | | | |
| 02-2071 | | | | | | | | | |
| * 00/01 PER PM EMAIL 5-25-00 | | | | | | | | | |

IQ? Yes
CID A30840

AQ223 Sharon A. Taylor 322-8258
99-3305 Austin Brockenbrough & Associates 804-748-8746

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 05/24/99 |
| Slate Approval | / / | / / |
| Selection Appr | 07/19/99 | 09/07/99 |
| Negot Post Appr | 11/15/99 | 11/15/99 |
| Initial Award | / / | 11/16/99 |

ACWE AMT: $ 0 DATE: / /

- 2 CONNECT
- ☐ MILCON
- ☐ DA from HQ?
- ☒ High Vis.

## CURRENT PROJECT STATUS

LJS 00-2 TSAX00-1005
POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Rec'd construction funds Oct 00 but base has new reqmts; do no award.
Awarded 9/30/02 by mistake.
AQ Stop Work Order issued 10/18/01.
AQ T4C issued 3/19/02.
Rec'd add'l $$$ to cover T4C costs.
Tank 1642 to ROICC on 9/30/02.
Tank 1643 to ROICC on 10/21/02.
Rec'd add'l $$$ to cover T4C costs.

AQ Target date to finalize T4D is 15 Dec 02.

## VARIANCE COMMENTS

Slippage due to lack of design funds & customer wanted to combine the field work w/Project 8017.

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 02/23/99 | |
| Functional Group | Infrastructure/Util | |

AE Repair Tanks 1642 & 1643
DJ2071

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 3,200,000 | 0 | 3,200,000 |
| Curr Awd ECC | 3,256,928 | 0 | 3,256,928 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | | See 9f9155 for design notes | |
| AE Awd | | | AE mod issued 3/15/00 includes SD & AB fees. | / / |
| 35% In | | | | |
| Out | | | | |
| 100% In | | | | |
| Out | | | | |
| Final In | | | | / / |
| Dsgn Rlse | | | | / / |

*02-2071 Repair Tanks 1642 & 1643 (reprocure of T4C) Dsgn To ECC $ 3,200,000 Curr ECC $ 3,256,928

| | | | | |
|---|---|---|---|---|
| AWD | | | | |
| Auth To 04 | | 04/08/02 | Acquistion Plan: Went to 2nd low on 4/8/02 to request BAFO. | |
| HC Submit | | | SETH resonded 4/10 with rev fnl prop rec'd 5/23/02 $3,206,928. | |
| HC Apprvl | | | | |
| P/S TO PCO | | | Constr funds avail: $3,200K less termination costs. | / / |
| RFP | | 04/08/02 | AFCEE says: Tanks 1634 & 35 complete by Sep02 so we can release 1642 & 43 before 1 Oct 02. | |
| Pro Rec'd | 04/24/02 | 04/24/02 | | |
| Nego'd | 06/10/02 | 06/27/02 | | |
| Con Awd | 06/14/02 | 07/01/02 | AQ set 12/15/02 target date to complete T4C term costs!!!! | / / |
| Start | 10/01/02 | | | |
| Constr Dur | | 450 | Contr Meth: RFP | |
| Ben O.D. | 09/07/03 | | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ negod wi/ 2nd low Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 3,256,928 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 3,256,928 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 260,554 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| T4C term Costs | : $ | 400,000 |
| CWE | : $ | 3,917,482 |
| Contingency ( 5.0%) | : $ | 195,874 |
| Total FR | : $ | 4,113,356 |
| Budget | : $ | 3,560,000 |
| NAVFAC ESC: 15.5% | | |
| FR/FA (goal 0%): 116% | | |

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | -370,370 |
| ECC Maximum Award | : $ | -370,370 |

MIPR here at LANTDIV for $3,085K + 475K= $3,560K Budget.

AE mod issued 3/15/00 includes SD & AB fees.

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| AQ | AQ complete negotiations and award T4C cost on 99-9155 NLT 15 Dec 02 (per Sue Kranes). Contractor est is $400K. | *12/15/02* |
| | | / / |
| | | / / |

OVERDUE!

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0048 | 06/25/02 | 08/29/02 | 267,727 | Repairs to Fuel Tanks T1635, |

B

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 23055 | Lajes Field Azores AF | OPB11C Jim C. Levick, P.E. 757-322-8335 | No SSS | / | PLN 08/15/97 | 06/30/99 | 08/13/99 | 09/27/99 | 09/30/99 |
| 6043 JZZ302 DLA 12400 | | | 02/14/96 | / | ACT 08/18/97 | 06/30/99 | 02/02/00 | 09/27/99 | 09/28/99 |
| 99/REIMB | Replace Pump House and Tanks | OPAPAMV Mary Valentine 322-8331 | No 100% | | | | Performance Target: | | 09/99 |
| 9F7056 | | | | | | | | | |
| 97-7056 | | | | | | | | | |

* 98/99 PER DLA BARBA LTR OF 21 JAN 97.
* Budget change from $7.7M to $7.1M per
* DLA email dtd 6-10-99.

BE1 A. O. (Lino) Noble 322-4651
AQ227 Mark Gostel, RA 322-8233
96-8024 Robert and Company 404-577-4000

IQ? No
CID A05501

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 04/04/96 |
| Slate Approval | / / | / / |
| Selection Appr | 06/15/96 | 08/13/96 |
| Negot Post Appr | / / | 04/03/97 |
| Initial Award | 02/28/97 | 04/03/97 |

2 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

ACWE AMT: $ 0 DATE: / /

SEE EFD AUTH 23055 FOR DESIGN PORTION

**CURRENT PROJECT STATUS**

MQNA 94-3006

Constr complete; BOD 11 Jul 02. Demo of olg system ongoing as of 12/02.

DLA POC:Mike Sabatella 703-767-3343
ACC POC: Carl Drechsel 764-3614
A/E POC: Charles Layson 404-577-4000
ACC POC: MSGT RANDY LITTLE 764-7121

See P001 FY05 for follow on phase II project.

AE OMSI Gerald Soper 404-577-4000

AE OMSI — OMSI for Replace Pump House and Tanks

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 0% ECC $ | 0 | 0 | 0 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | | POC at Azores is Sgt Rommel | |
| AE Awd | 04/10/02 | 07/03/02 | | / / |
| 35% In | 08/01/02 | 08/10/02 | Acceptance testing conducted | |
| Out | 09/12/02 | 09/12/02 | 8-12 Jul 02 for late Jun 02. | |
| 100% In | 11/05/02 | 11/06/02 | | |
| Out | | 12/13/02 | onsite review held, few comts | |
| English | 01/17/03 | 01/22/03 | Base to send comments to ROICC | |
| Enf&Por | 03/04/03 | | by 2/14/03. | |
| Final In | 04/03/03 | | | / / |
| Dsgn Rlse | 04/10/03 | | | / / |

OMSI AWD — OMSI for Replace Pump House and Tanks

Dsgn To ECC $ 0
Curr ECC $ 0

Auth To 04

HC Submit
HC Apprvl
P/S TO PCO / /

IFB

Bid Opn

Con Awd 04/10/03 / /

Constr Dur
Contr Meth:
Ben O.D. / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: OMSI - No Construction Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 6,064,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 6,064,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 6.5%) | : $ | 394,160 |
| Type A OMSI | : $ | 121,482 |
| QAP | : $ | 0 |
| PCAS | : $ | 115,000 |
| | : $ | 0 |
| CWE | : $ | 6,694,642 |
| Contingency ( 5.0%) | : $ | 334,732 |
| Total FR | : $ | 7,029,374 |
| Budget | : $ | 7,100,000 |

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | -222,049 |
| ECC Maximum Award | : $ | -222,049 |

PCAS:
$50K for Seismic Chg Ord (A/E & I/H)
$57,278 for A/E
Remaining funds for I/H

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 03/05/96 | |

Functional Group

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 96-8024 | P00011 | 07/01/02 | 07/03/02 | 16,213 | Startup Assistance for Replace |

C

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44636 | Lajes Field Azores AF | OPB11C Jim C. Levick, P.E. 757-322-8335 | No SSS | / | PLN / / | / / | / / | 02/07/02 | 03/27/02 |
| 2017 | JZZ302 USAFE 71114 | | No DA | / | ACT / / | 09/14/01 | / / | 02/13/02 | 03/26/02 |
| 02/MCAF | Rpl Military Family Housing | OPAPAMV Mary Valentine 322-8331 | No 100% | | | | Performance Target: | | 05/02 |
| DJ3461 | Phase II | | | | | | | | |
| 02-2020 | | | | | | | | | |

* MCAF HSG Per PM, design done by Air
* Force. Request LANTDIV to advertise &
* award construction. No requirement for
* Code 04 job order--only requested constr
* contract #. PNO changed fm 2003 to be
* consistent with 1391.

AQ221 Brenda Perkins
322-8257
Design by AF AE (Backer & Assoc)

IQ?
CID

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | / / |
| Slate Approval | / / | / / |
| Selection Appr | / / | / / |
| Negot Post Appr | / / | / / |
| Initial Award | / / | / / |

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

☺

## CURRENT PROJECT STATUS

MQNA 02-3002
Award=Base+Opt1=$12,152.5K=54 Units
Base Bid: 50 Units including all
road & utility work $11,477,500
Ph I 360 days: H1-4,I1-2, K1-2
Ph II 210 days: H7, I3-4
Ph III 210 days: H9-13, I5-6
Total = 780 days
Opt 1: H5 4 Units $582K Ph II

Opt 2: H6 4 Units $675K Ph II
Opt 3: H8 4 Units $675K Ph II
Opt 4: H9 4 Units $675K Ph III
Opt 5: I6 2 Units $400K Ph III

ECC Totals: 68 Units $14,577,500
Congress approved Scope: 64 Units
MAX.
Keep ACC (Maj Dave Crow) informed
SD review by ROICC & BCE since same
contractor as Ph I.

AE DJ1998 — Option 1: Rpl Military Family Housing Phase II

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr Opt2 ECC | 675,000 | 0 | 675,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | | Opt designed as pard of basic design. MIPT iao $1M dated 5/13/02 accepted at LANTDIV awaiting NTP from Base on which Option they want us to pick up. | |
| AE Awd | | | | / / |
| 35% In | | | | |
| Out | | | | |
| 100% In | | | | |
| Out | | | | |
| Final In | | | | / / |
| Dsgn Rlse | | | | / / |

*02-2020 OPT 1 — Rpl Military Family Housing Phase II — Dsgn To ECC $ 0 — Curr ECC $ 675,000

| | | | |
|---|---|---|---|
| Auth To 04 | | Waiting since 5/13/02 for ACC to advise which units to include in option. | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | | Plan: On 1/9/03 ACC sent add'l $500K to add to $1M we have. | / / |
| RFP | | | |
| Pro Rec'd | | Option expired 21 Oct 02. Negotiate as Out of Scope Mod NTE 10 add'l units for max scope. | |
| Con Awd | 02/10/03 | | / / |
| Constr Dur | | Contr Meth: RFP | |
| Ben O.D. | | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: ROICC nego; LANT AQ issue Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 12,152,500 |
| Sum of Opt/Add ECCs | : $ | 675,000 |
| Sum of Curr ECC and Add | : $ | 12,827,500 |
| Opt 2 sincluded | : $ | 0 |
| Opt 3, 4, & 5 HIA | : $ | 0 |
| SIOH ( 6.5%) | : $ | 833,788 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 13,661,288 |
| Contingency ( 5.0%) | : $ | 683,064 |
| Total FR | : $ | 14,344,352 |
| Budget | : $ | 13,230,000 |
| NAVFAC ESC: 8.4% | | |
| FR/FA (goal 0%): 108% | | |

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

## VARIANCE COMMENTS

HQ built Auth 44045/Proj 3002 was deleted and replaced by this EFD Auth per Diane Duvall.

No SD / AB costs

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 11/26/01 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD OPTION

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| ~~PM~~ ROICC | Options expired. Nogotiate as a Mod. ACC sent 1/9/03 add'l $500K funding to sumlement $1M | 02/10/03 |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|

D

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 42586 | Lajes Field Azores AF | OPB11C Jim C. Levick, P.E. 757-322-8335 | No SSS | / | PLN 11/30/01 | 06/10/02 | 06/19/02 | 08/01/02 | 09/25/02 |
| P383 | JZZ302 BUMED | | 05/04/01 | / | ACT 11/28/01 | 06/11/02 | 08/09/02 | 08/20/02 | 09/27/02 |
| 02/MEDICAL | Medical Logistics/MWR | OPAPAMV Mary Valentine 322-8331 | 01/17/02 | | | | Performance Target: | | 07/02 |
| 9A0130 | Warehouse Replacement | | | | | | | | |
| 01-1093 | | | | | | | | | |

* FY01/02 PER J.BELOVITZ EMAIL 7/16/01.
* Authority to proceed to final design 17
* Jan 02 at budget of $1.4M.

IQ? Yes
CID A23213

AQ227 Mark Gostel, RA 322-8233
00-3402 TranSystems Corporation (fka Glenn & 757-627-1112

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 01/24/00 |
| Slate Approval | / / | / / |
| Selection Appr | 03/27/00 | 03/23/00 |
| Negot Post Appr | 06/15/00 | 06/15/00 |
| Initial Award | / / | 08/14/00 |

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☒ MILCON
☒ DA from HQ?
☒ High Vis.

☺

## CURRENT PROJECT STATUS

MQNA 01-8002
Final HAAZ Approval rec'd.

S2 submit 10/2/01, approve 10/3/01
S4 submit 12/10/01, approve 1/17/02
S6 submit 4/16/02, approve ???

Auth. to S6 received 01.17.02 AE Option to proceed to fnl dsn issued 2/22/02.

AE POC: Glen Anders 627-1112
NF: Jack Belovitz 202-685-9226

UMC limit on this project is $1.5M. Budget approved at $1,470K.

AE directed to design for 50HZ but 110V. SD &AB mod issued.

## VARIANCE COMMENTS

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 05/23/01 | |
| Functional Group | | |

| | | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|---|
| AE FREQCO | Option for Base funded Frequency Converter | | | |
| | Dsgn To ECC $ | 0 | 0 | 0 |
| | Curr Opt ECC | 0 | 0 | 0 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | | | |
| AE Awd | | | | / / |
| 35% In | | | | |
| Out | | | | |
| 100% In | | | | |
| Out | | | | |
| Final In | | | | / / |
| Dsgn Rlse | | | | / / |

| | | | |
|---|---|---|---|
| *01-1093 OPT1 | Option for Base funded Frequency Converter | Dsgn To ECC $ | 0 |
| | | Curr ECC $ | 0 |
| Auth To 04 | | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | | | / / |
| RFP | | | |
| Pro Rec'd | | | |
| Con Awd | 05/25/03 | | / / |
| Constr Dur | | Contr Meth: RFP | |
| Ben O.D. | | | / / |

** Base funded Option for **
** Frequency Converter **
** Expires 25 May 03. **

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Option expires 25 May 03 Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 1,300,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 1,300,000 |
| freq converter | : $ | 0 |
| E & F Equip Zero$ | : $ | 0 |
| SIOH ( 6.5%) | : $ | 84,500 |
| Type A OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 27,672 |
| PCAS In Hse | : $ | 6,000 |
| CWE | : $ | 1,418,172 |
| Contingency ( 5.0%) | : $ | 70,909 |
| Total FR | : $ | 1,489,081 |
| Budget | : $ | 1,400,000 |
| NAVFAC ESC: | 6.4% | |
| FR/FA (goal 0%): | 106% | |

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | -31,617 |
| ECC Maximum Award | : $ | -31,617 |

Seismic has increased costs. Eliminated sprikler, redesign to full European power, delete $25K for OMSI.

Can not exceed $1.5M UMC Congressional limit.

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $1,470,000 | FY 02 |

Acq Strategy
DSGN-BID-BUILD OPTION

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 00-3402 | X0012-05 | 10/31/02 | 11/15/02 | 14,730 | Frequency Converter Changes to |

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 42857 | Lajes Field Azores AF | OPB11C Jim C. Levick, P.E. 757-322-8335 | 06/21/01 | / | PLN 01/17/02 | 07/15/02 | 11/12/02 | 03/28/03 | 04/15/03 |
| P354 | JZZ302 BUMED 54010 | OPAPAMV Mary Valentine 322-8331 | 11/14/01 | / | ACT 01/17/02 | 07/15/02 | 09/10/02 | / / | / / |
| 02/MEDICAL | Dental Clinic Replacement | | 03/05/02 | | | | Performance Target: | | 12/02 |
| 9A0080 | | | | | | | | | |
| 01-1130 | | | | | | | | | |

* 02 per navfac J. Belovitz 6/29/01
* Budget revised 3/5/02 as result of S5
* DMFO feedback.

CI4 Jeff Stark 322-4369
AQ223 Sharon A. Taylor 322-8258
96-0800 Rogers, Lovelock & Fritz, Inc. 407-647-1039

IQ? No
CID A21081L2

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | / / | 1 CONNECT |
| Slate Approval | / / | / / | ☒ MILCON |
| Selection Appr | / / | 01/01/60 | ☒ DA from HQ? |
| Negot Post Appr | / / | / / | ☒ High Vis. |
| Initial Award | / / | 01/01/60 | |

ACWE AMT: $ 0 DATE: / /

Pres Budget Plusup

**CURRENT PROJECT STATUS**

MQNA 01-8001
Approved J&A for out of scope on AE contract forwarded to SOUTHDIV 8/20/01.

S2 submit 10/25/02; approve 11/2/01

DA from DMFO received for 700SM.

S4 submit 2/6/02: S5 approve 3/5/02

S6 submit 5/28/02
S7 approve 6/25/02

AE directed by 9/13/02 UDC to convert to full European power but keep a few 110V outlets.

AE: Tom Huggett 407-647-1039 RLF

AE *9A0080(C) Dental Clinic Replacement

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 3,100,000 | 0 | 3,100,000 |
| Curr fnl ECC | 2,610,000 | 0 | 2,610,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 08/06/01 | 09/17/01 | S5 was $2,849,000 | |
| AE Awd | 10/15/01 | 09/24/01 | | / / |
| S2 | 10/26/01 | 10/19/01 | NTP to S4 only per FAC DA. | |
| S4 | 01/17/02 | 01/17/02 | S2 to DMFO on 10/25/01. | |
| 35% In | 01/17/02 | 01/17/02 | | |
| Out | 02/06/02 | 02/04/02 | DMFO Presentation held 2/6/02. | |
| S5 | 02/08/02 | 02/06/02 | NTP to 100% design by DMFO | |
| NTP S6 | 03/01/02 | 03/05/02 | needed. | |
| 100% In | 05/28/02 | 05/28/02 | | |
| Out | 06/14/02 | | | |
| OnBoard | 06/20/02 | 06/20/02 | Request Auth To Adv from MFDO. | |
| DMFO S7 | 06/25/02 | | | |
| Final In | 07/15/02 | 07/15/02 | Submissions to DMFO will be at | / / |
| Rev Fnl | 11/07/02 | 11/13/02 | S2 @20%, S4 @35%, S6 @100%. | |
| Sat To | | 07/01/02 | AE resize all eletrical loads. | |
| Dsgn Rlse | 11/12/02 | 09/10/02 | Redesign due in 11/15/02 | 08/12/02 |

*01-1130 Dental Clinic Replacement Dsgn To ECC $ 3,100,000
AWD Curr ECC $ 2,610,000

| | | | | |
|---|---|---|---|---|
| Auth To 04 | 07/26/02 | 07/29/02 | | |
| HC Submit | 12/01/01 | 12/01/01 | HAAZ approved | |
| HC Apprvl | 09/16/02 | 09/16/02 | | |
| P/S TO PCO | 02/14/03 | | Base advised us Sep to redesign to full European Standards; | / / |
| RFP | 02/28/03 | | Base directed us 12 Dec 02 to | |
| Amendm | | | not adv pending USAFE approval | |
| Pro Rec'd | 03/28/03 | | to revert back to US power basewide. | |
| Con Awd | 04/15/03 | | | 09/28/02 |
| PreCon | 05/15/03 | | Invite AFCEE to both PreCons | |
| Constr Dur | | 540 | Contr Meth: RFP | |
| Ben O.D. | 10/06/04 | | | / / |

Customer Concurrence: 09/20/01 ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 2,610,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 2,610,000 |
| Freq Converter no | : $ | 146,172 |
| longer needed | : $ | -146,172 |
| SIOH ( 6.5%) | : $ | 169,650 |
| Type O OMSI | : $ | 35,000 |
| QAP | : $ | 0 |
| PCAS | : $ | 85,000 |
| E & F Equip | : $ | 189,000 |
| CWE | : $ | 3,088,650 |
| Contingency ( 5.0%) | : $ | 154,433 |
| Total FR | : $ | 3,243,083 |
| Budget | : $ | 3,460,000 |
| NAVFAC ESC: 0.0% | | |
| FR/FA (goal 100%): 94% | | |

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 2,803,979 |
| ECC Maximum Award | : $ | 2,803,979 |

**VARIANCE COMMENTS**

HQ built Auth 44045/Proj 3002 was deleted and replaced by this EFD Auth per Diane Duvall.

No SD / AB costs

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 07/06/01 | |
| Functional Group | Medical Services | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD LOW BID

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| PM | Redesign to full European power due 7 Nov 02. Tasked AE to hire Portugeese Elect Engineer. | *01/30/02* |
| PM | Seek auth to Adv project | *01/30/02* |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 96-0800 | X0001-1D | 08/30/02 | 09/23/02 | 10,769 | Frequency Converter for Dental |
| 96-0800 | D0001-1E | 12/31/02 | / / | 0 | Definitize Power Conversion Plan |

12/16: AE out of town week of 12/9. Will finalize on 12/19 or 12/20.

2

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 41964 / 1013 / 02/DBOF / DJ3115 / DC-3115 | Lajes Field Azores AF / JZZ302 DESC / Update Spill Plan | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 01/10/01 / No 100% | / / | PLN / / / ACT / / | 01/06/03 / 01/03/03 | 01/24/03 / / | / / / / | 01/06/03 / / |

Performance Target:

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 03/09/98 |
| Slate Approval | / / | / / |
| Selection Appr | 05/15/98 | 07/07/98 |
| Negot Post Appr | / / | / / |
| Initial Award | / / | 02/25/99 |

IQ? Yes
CID A56351S1

AQ225 Jerome P. Condra 322-8259
98-3555 PCCI, Inc. 703-684-2060

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS01-5 MQNA01-1022
MIPR totals of $57K rec'd 12 Oct01

POCs:
LANTDIV EV : Barry Sass
757-322-4588
ACT: CEV Sr. Orlando Lima or Sr. Capt Chris Carter

Need USAFE to also review.

AE Update Spill Plan
*DJ3115

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 100% ECC | 0 | 0 | 0 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | | EV POC is Barry Sass | |
| AE Awd | | 12/17/01 | 757-322-4588 | / / |
| 35% In | | | | |
| Out | | | | |
| 100% In | 05/17/02 | 05/15/02 | Base comments rec'd 9/16/02 | |
| Out | 09/27/02 | 10/08/02 | | |
| Final In | 01/06/03 | 01/03/03 | BASE: LOOK OK? | / / |
| Dsgn Rlse | 01/24/03 | | | / / |

*DC-3115 Update Spill Plan — Dsgn To ECC $ 0; Curr ECC $ 0
AWD
Auth To 04
HC Submit
HC Apprvl
P/S TO PCO / /
IFB
Bid Opn
Con Awd 01/06/03 / /
Constr Dur — Contr Meth:
Ben O.D. / /
Customer Concurrence: / / — ROICC: Azores
PM Year End Awd Notes: Study only; No Constr — Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 0 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 0 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 0 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 0 |
| Contingency ( 5.0%) | : $ | 0 |
| Total FR | : $ | 0 |
| Budget | : $ | 0 |

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 0%

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 01/25/01 | |

Functional Group

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 FY | |

Acq Strategy

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 98-3555 | X0016-01 | 07/19/01 | 12/17/01 | 62,051 | SPILL PLAN TO MEET CURRENT FGS |

3

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 45779 / 2005A / 03/OMAF / DJ3784 / DC-3784 | Lajes Field Azores AF / JZZ302 USAFE / Repair Breakwater, Phase II | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 01/27/03 / No 100% | / / | PLN / / ACT / / | / / / / | 04/15/03 / / | / / / / | 07/15/03 / / |

Performance Target:

CI4 Rick Kahler 322-4234
AQ1 Keith E. Simmons, P. E. 322-4146
00-3402 TranSystems Corporation (fka Glenn & 757-627-1112

IQ? Yes
CID A23213

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 01/24/00 |
| Slate Approval | / / | / / |
| Selection Appr | 03/27/00 | 03/23/00 |
| Negot Post Appr | 06/15/00 | 06/15/00 |
| Initial Award | / / | 08/14/00 |

1 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

TRZR 03-1006 Phase II

Design of Phase II Repairs HIA pending progress made on Phase I repairs and results of Wave Study rec'd 10/23/02 and Concept Study. rec'd 1/10/03.

Plan is to complete remaining long term repairs in mulitiple phases that are between $2M & $3M depending of funding available.

Total Budget of project $44M for total of all repairs

AE Repair Breakwater, Phase II
*DJ3784

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr ECC $ | 2,500,000 | 0 | 2,500,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | | Design of Phase II Repairs HIA pending progress made on Phase I repairs and results of Wave Study rec'd 10/23/02 and Concept Study rec'd 1/10/03. | |
| AE Awd | ~~02~~ 3/01/03 | | | / / |
| 35% In | | | | |
| Out | | | | |
| 100% In | | | | |
| Out | | | | |
| Final In | | | | / / |
| Dsgn Rlse | 04/15/03 | | | / / |

MIPR EXPECTED TO BE SENT TO LANTDIV LATE JAN 03

*DC-3784 Repair Breakwater, Phase II Dsgn To ECC $ 0
AWD Curr ECC $ 2,500,000

| | | | |
|---|---|---|---|
| Auth To 04 | 04/15/02 | Consider BVSS or CONCAP to complete the repairs. | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | | | / / |
| RFP | | | |
| Pro Rec'd | | | |
| Con Awd | 07/15/03 | | / / |
| Constr Dur | 300 | Contr Meth: RFP | |
| Ben O.D. | 05/10/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 2,500,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 2,500,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 200,000 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 2,700,000 |
| Contingency ( 3.0%) | : $ | 81,000 |
| Total FR | : $ | 2,781,000 |
| Budget | : $ | 15,000,000 |

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 19%

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 09/13/02 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD CONCAP

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|

4

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 42969 | Lajes Field Azores AF | OPB11C Jim C. Levick, P.E. 757-322-8335 | 08/10/01 | / | PLN 09/30/02 | 04/10/03 | 04/16/03 | 06/13/03 | 07/13/03 |
| 1038 | JZZ302 DODDS 73046 | OPAPAMV Mary Valentine 322-8331 | 08/10/01 | / | ACT 10/01/02 | / / | / / | / / | / / |
| 03/SCHOOL | Full Day Kindergarten (FDKG) | | 03/02/02 | | | | Performance Target: | | 06/03 |
| 9A0040 | Classrooms Addition | | | | | | | | |
| 01-1127 | | | | | | | | | |

* 03 per DoDEA Europe POM 03
* Budget Adusted per FY03 President Budget
* submit of Feb 01.

CI4 Jeff Stark 322-4369
AQ227 Mark Gostel, RA 322-8233
00-3402 TranSystems Corporation (fka Glenn & 757-627-1112

IQ? Yes
CID A23213

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 01/24/00 | 1 CONNECT |
| Slate Approval | / / | / / | ☒ MILCON |
| Selection Appr | 03/27/00 | 03/23/00 | ☐ DA from HQ? |
| Negot Post Appr | 06/15/00 | 06/15/00 | ☒ High Vis. |
| Initial Award | / / | 08/14/00 | |

ACWE AMT: $ 0 DATE: / /

## CURRENT PROJECT STATUS

MQNA 01-8502
8/10/01- Auth to PCE
9/10/01- Rec'd PCE from AE
2/22/02- Rec'd DoDDE UK MIPR IAO $120K for dsgn w/ $1,069K Budget.
12/19/02 Rec'd MIPT $110K for fnl design.
POCs:
BCE: Jim Palmer DSN 535-2135
AE : Glen Anders 963-8943
Jerry Jorge 963-8942
DODEA POC: Russ Barnhart, London 011-44-1638-52-7330
DODEA DC Wayne Hartman 703-696-3850 x1840.
Principal: Melissa Klopfer 00-351-295-57-6216

AE *9A0040 Full Day Kindergarten (FDKG) Classrooms Addition

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 35% ECC | 1,102,460 | 0 | 1,102,460 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 08/09/01 | 08/24/01 | PCE submitted but never reviewed by 04. Rec'd auth to proceed beyond PCE to fnl dsg. | / / |
| AE Awd | 08/28/01 | 08/28/01 | | |
| PCE in | 11/01/01 | 09/01/01 | | |
| Awd Dsn | 06/25/02 | 07/02/02 | | |
| 35% In | 09/30/02 | 10/01/02 | | |
| Out | 10/07/02 | 10/23/02 | | |
| Awd Fnl | 12/27/02 | 01/15/03 | Allow 60 days to get to 100%. | |
| 100% In | 02/21/03 | | AW agreed submittal dates. Email dtd 10/10/02 from Russell Barnhart. Cust. requests that BOD change to July 04 and adjust schedule to that so we could buy some time to get add. funds for full dsgn. | |
| Out | 03/10/03 | | | |
| Final In | 04/10/03 | | | / / |
| fnl out | 04/16/03 | | | |
| Dsgn Rlse | 04/16/03 | | | / / |

*01-1127 AWD Full Day Kindergarten (FDKG) Classrooms Addition
Dsgn To ECC $ 110,000
Curr ECC $ 1,212,460

| | | | |
|---|---|---|---|
| Auth To 04 | 04/16/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 04/20/03 | | / / |
| RFP | 05/13/03 | | |
| Pro Rec'd | 06/13/03 | | |
| Con Awd | 07/13/03 | | / / |
| NTP | | | |
| Constr Dur | | 365 | Contr Meth: RFP |
| Ben O.D. | 07/12/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 1,102,460 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 1,102,460 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 6.5%) | : $ | 71,660 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 20,000 |
| | : $ | 0 |
| CWE | : $ | 1,194,120 |
| Contingency ( 5.0%) | : $ | 59,706 |
| Total FR | : $ | 1,253,826 |
| Budget | : $ | 1,069,000 |
| NAVFAC ESC | : 17.3% | |
| FR/FA (goal 0%) | : 117% | |

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | -18,779 |
| ECC Maximum Award | : $ | -18,779 |

## VARIANCE COMMENTS

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 07/24/01 | |

Functional Group

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD LOW BID

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| BASE | Resolve 50/60 Hz design issue w/ Base; pass AE direction on which way to design electrical. | 02/15/03 |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 00-3402 | X0016-02 | 12/31/02 | 01/15/03 | 89,994 | Exercise Option for Final Design |

5

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 1038D<br>03/DERF<br>DJ3740<br>01-1127 | Lajes Field Azores AF<br>JZZ302 DODDS 73046<br>Classroom Addition (DERF) | OPB11C Jim C. Levick, P.E.<br>757-322-8335<br>OPAPAMV Mary Valentine<br>322-8331 | No SSS<br>No DA<br>No 100% | /<br>/ | PLN / /<br>ACT / / | / /<br>/ / | / /<br>/ / | 06/13/03<br>/ / | 07/13/03<br>/ / |

Performance Target: **06/03**

* 03 DERF program per C. Delancey (DODEA)
* email of 9 Jul 02 and Congressional
* Action of Jul 02

IQ? Yes
CID A23213

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 01/24/00 | 1 CONNECT |
| Slate Approval | / / | / / | ☒ MILCON |
| Selection Appr | 03/27/00 | 03/23/00 | ☒ DA from HQ? |
| Negot Post Appr | 06/15/00 | 06/15/00 | ☒ High Vis. |
| Initial Award | / / | 08/14/00 | |

00-3402 TranSystems Corporation (fka Glenn &
757-627-1112

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

Rec'd notification that project existed on 7/24/02. Purpose: Add'l funds to augment the new Force Protection features added to the FDKG project.

AE Classroom Addition (DERF)
*DJ3740

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 110,000 | 0 | 110,000 |
| Curr 1391 ECC | 110,000 | 0 | 110,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | | | |
| AE Awd | | | | / / |
| 35% In | | | | |
| Out | | | | |
| 100% In | | | | |
| Out | | | | |
| Final In | | | | / / |
| Dsgn Rlse | | | | / / |

*01-1127 Full Day Kindergarten (FDKG) Dsgn To ECC $ 110,000
AWD Classrooms Addition Curr ECC $ 1,212,460
Auth To 04 04/16/03

| | | |
|---|---|---|
| HC Submit | | |
| HC Apprvl | | |
| P/S TO PCO | 04/20/03 | / / |
| RFP | 05/13/03 | |
| Pro Rec'd | 06/13/03 | |
| Con Awd | 07/13/03 | / / |
| NTP | | |
| Constr Dur | 365 | |
| Ben O.D. | 07/12/04 | / / |

Contr Meth: RFP
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 110,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 110,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 6.5%) | : $ | 7,150 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 117,150 |
| Contingency ( 5.0%) | : $ | 5,858 |
| Total FR | : $ | 123,008 |
| Budget | : $ | 123,000 |
| NAVFAC ESC: 0.0% | | |
| FR/FA (goal 0%): 100% | | |

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 07/31/02 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD LOW BID

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|

6a-e

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 36720 | Lajes Field Azores AF | OPB11C Jim C. Levick, P.E. 757-322-8335 | No SSS | / | PLN / / | 07/11/02 | 11/07/02 | 02/15/03 | 02/28/03 |
| 9009 | JZZ302 DESC 41110 | | 11/09/98 | / | ACT / / | 08/15/02 | 11/08/02 | / / | / / |
| 03/DBOF | Upgrade Product Recovery Sys | OPAPAMV Mary Valentine 322-8331 | No 100% | | | | Performance Target: | | 12/00 |
| 9F9085 | at South Tank Farm | | | | | | | | |
| 99-9085 | | | | | | | | | |

* Budget $376.4K per DD-1391 dtd 19Oct99.
* PROJ ON HOLD PER PM 4-24-00.

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 Austin Brockenbrough & Associates 804-748-8746

IQ? Yes
CID A30840

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 05/24/99 |
| Slate Approval | / / | / / |
| Selection Appr | 07/19/99 | 09/07/99 |
| Negot Post Appr | 11/15/99 | 11/15/99 |
| Initial Award | / / | 11/16/99 |

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

Late Add ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS98-6 MQNA98-1011 Tank 1635
LJS MQNA Tank 1640
LJS MQNA Tank 1641
LJS MQNA Tank 1642
LJS MQNA Tank 1643

BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

AE told that DESC seleted alternative D on 5/21/02.

Awaiting DESC go-ahead as 5 projects vice one.

AE *9F9085(C) Upgrade Product Recovery Sys at South Tank Farm

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 435,000 | 0 | 435,000 |
| Curr Final ECC | 606,000 | 0 | 606,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 12/10/99 | 01/04/00 | | |
| AE Awd | 02/01/01 | 02/08/01 | Need work plan if we go 8(a). | / / |
| 35% In | | | First 100% review stopped by PM | |
| Out | | | until AE could prepare econ | |
| Eval Al | 04/15/02 | 04/15/02 | anal to reduce costs. | |
| | 04/19/02 | 05/21/02 | | |
| 100% In | 05/22/02 | 05/22/02 | We restarted the 100% rev. | |
| Out | 06/06/02 | 06/13/02 | Comments sent back to AE. | |
| | | | 21 day AE turnaround time. | |
| Final In | 07/11/02 | 08/15/02 | | / / |
| AuthAdv | | 09/24/02 | | |
| Sat To | 10/08/02 | 10/30/02 | | |
| Dsgn Rlse | 11/07/02 | 11/08/02 | | / / |

*99-9085 AWD Upgrade Product Recovery Sys at South Tank Farm — Dsgn To ECC $ 435,000; Curr ECC $ 606,000

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| Auth To 04 | 10/10/02 | 10/24/02 | | |
| SatTo | | 10/29/02 | | |
| HC Submit | 04/16/02 | | HAAZ Approval | |
| HC Apprvl | 07/16/02 | | | |
| P/S TO PCO | 10/15/02 | 11/07/02 | Consider 8(a) as best method to increase bidding compitition. EV (Barry Sass 4588) working new IQ contract. #03-4001 | / / |
| RFP | 01/30/03 | | | |
| Pro Rec'd | 03/~~25~~ 15/03 | | | |
| Con Awd | ~~02~~ 3/28/03 | | | / / |

Constr Dur 365 Contr Meth: RFP
Ben O.D. 02/28/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 606,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 606,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 48,480 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 654,480 |
| Contingency ( 5.0%) | : $ | 32,724 |
| Total FR | : $ | 687,204 |
| Budget | : $ | 550,000 |
| NAVFAC ESC: 24.9% | | |
| FR/FA (goal 0%): 125% | | |

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

MIPR $45K + $35,980 + $4K = $84,980 here for design.

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 02/23/99 | |
| Functional Group | Infrastructure/Util | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD SBA 8(A)

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0009-02 | / / | 04/03/02 | 4,430 | Economic Analysis for DLA/DESC |

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| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 42970 / 1039 / 03/REIMB / 9A0010 / 01-1122 / * DECA funded | Lajes Field Azores AF / JZZ302 DECA / Repair Commissary Roof | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 07/26/01 / No 100% | / / | PLN 11/17/01 / ACT 01/14/02 | 06/14/02 / 06/18/02 | 12/20/02 / 01/14/03 | / / / / | 05/01/03 / / / |

Performance Target:

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 01/24/00 |
| Slate Approval | / / | / / |
| Selection Appr | 03/27/00 | 03/23/00 |
| Negot Post Appr | 06/15/00 | 06/15/00 |
| Initial Award | / / | 08/14/00 |

IQ? Yes
CID A23213

CI4 Allen Kline 322-4375
AQ227 Mark Gostel, RA 322-8233
00-3402 TranSystems Corporation (fka Glenn & 757-627-1112

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

*Formerly job order #5F1116

## CURRENT PROJECT STATUS

MQNA 01-1419
POC:
BCE: Capt Jim Palmer
011-351-295-57211
DECA POC: Hubertus Krieger
011-49-0-631-3523-375
AE: Jerry Jorge 627-1112
Contracting at Lajes will combine the two solicitations (commissary renovation and roof repair) when the two projects are at final design. The Commissary Renovation project is being designed by 3DI. Project will only repair instead of replace roof. See AE ltr of 3/25/02 recommending reduced cost & scope of repairs.
LD sent fnl dwgs/specs to BCE by mid 1/14/03.

AE *9A0010(C) Repair Commissary Roof

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 2 fnl ECC | 417,426 | 0 | 417,426 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 08/07/01 | 08/07/01 | | |
| AE Awd | 09/20/01 | 09/26/01 | | / / |
| 35% In | 11/17/01 | 01/14/02 | | |
| Out | 02/15/02 | 02/05/02 | | |
| 100% In | 05/20/02 | 05/22/02 | Schedule from AE confirmed | |
| Out | 06/07/02 | 06/12/02 | | |
| Final In | 06/14/02 | 06/18/02 | | / / |
| out | 06/20/02 | 06/20/02 | | |
| 2ndFnl | 12/17/02 | 12/17/02 | | |
| Dsgn Rlse | 12/20/02 | 01/14/03 | | / / |

*01-1122 Repair Commissary Roof — Dsgn To ECC $ 0; Curr ECC $ 417,426

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| AWD | | | | |
| Auth To 04 | 12/20/02 | 01/07/03 | Original finals were never sent to Base. CI4 comments returned to AE to incorporate and resubmit 2nd finals mid Dec 02. | |
| Sat To HC Submit | | 06/25/02 | | |
| HC Apprvl | | 09/16/02 | | |
| P/S TO PCO | 01/10/03 | 01/14/03 | Bid docs sent to base via express mail 1/14/03. | / / |
| IFB | | | | |
| Bid Opn | | | Base will adv and award project. Will tract only to insure project is funded & awarded. | |
| Con Awd | 05/01/03 | | | / / |
| Constr Dur | | | Contr Meth: IFB | |
| Ben O.D. | | | | / / |
| Customer Concurrence: | / / | | ROICC: Azores | |
| PM Year End Awd Notes: | Base 2combine w/Sta proj | | Bid Rej: | / / |

STILL VALID?

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 417,426 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 417,426 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 33,394 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 450,820 |
| Contingency ( 5.0%) | : $ | 22,541 |
| Total FR | : $ | 473,361 |
| Budget | : $ | 650,000 |

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 73%

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

## VARIANCE COMMENTS

DeCA has only funded the design. Construction money will be FY03 funding sent direct to Base.

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 07/24/01 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD JOC

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 00-3402 | X0020-01 | / / | 09/28/01 | 4,307 | Exercise Option for Shop Drawing |

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| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44761 / 2028 / 03/DESC / 9C0470 / 02-2076 | Lajes Field Azores AF / JZZ302 DESC 15115 / Improve Fire Suppression at MPC Pier | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 01/29/97 / No 100% | / / | PLN 01/24/03 / ACT / / | 03/26/03 / / / | 04/01/03 / / / | 06/04/03 / / / | 06/20/03 / / / |

* Requested copies of lost MIPRs 4/17/02

Performance Target:

IQ? Yes
CID A23213

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 01/24/00 |
| Slate Approval | / / | / / |
| Selection Appr | 03/27/00 | 03/23/00 |
| Negot Post Appr | 06/15/00 | 06/15/00 |
| Initial Award | / / | 08/14/00 |

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

00-3402 TranSystems Corporation (fka Glenn & 757-627-1112

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS 97-5 TRZR 97-1025

MIPRs dated 1/29/97 $1,200: 11/19/97 $10,000: 10/4/02 $4,475 for design.

BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.

AE field work completed in DEC 02

AE *9C0470 — Improve Fire Suppression at MPC Pier

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 22,500 | 0 | 22,500 |
| Curr r1391 ECC | 22,500 | 0 | 22,500 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 05/01/02 | 05/14/02 | | |
| AE Awd | 09/30/02 | 10/28/02 | | / / |
| | | | AE completed field work 5-13 Dec 02. | |
| 35% In | ~~01/24/03~~ | | | |
| Out | ~~02/07/03~~ | | | |
| 100% In | 02/19/03 | | | |
| Out | ~~03/12/03~~ | | | |
| Final In | 03/26/03 | | | / / |
| Dsgn Rlse | 04/01/03 | | | / / |

*02-2076 AWD — Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier — Dsgn To ECC $ 1,200,500 — Curr ECC $ 1,200,500

| | | | |
|---|---|---|---|
| Auth To 04 | 03/30/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 04/04/03 | | / / |
| RFP | 05/04/03 | | |
| Pro Rec'd | 06/04/03 | | |
| Con Awd | 06/20/03 | | / / |
| Constr Dur | | 365 | Contr Meth: RFP |
| Ben O.D. | 06/19/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Lant AQ AWD Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 22,500 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 22,500 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 1,800 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 24,300 |
| Contingency ( 5.0%) | : $ | 1,215 |
| Total FR | : $ | 25,515 |
| Budget | : $ | 25,900 |

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 04/17/02 | |

Functional Group

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD LOW BID

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 00-3402 | X0025-02 | 07/26/02 | 10/28/02 | 199,828 | Repair Fuel Receipt Pier and |

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| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 41963 / 1012 / 03/DBOF / 9B0470 / 02-2076 | Lajes Field Azores AF / JZZ302 DESC / Upgrade Tank Farm Fire Protection | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 01/10/01 / No 100% | / / | PLN 01/24/03 / ACT / / | 03/26/03 / / / | 04/01/03 / / / | 06/04/03 / / / | 06/20/03 / / / |

IQ? Yes
CID A23213

AQ225 Jerome P. Condra
322-8259
00-3402 TranSystems Corporation (fka Glenn &
757-627-1112

Performance Target:

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 01/24/00 | 1 CONNECT |
| Slate Approval | / / | / / | ☐ MILCON |
| Selection Appr | 03/27/00 | 03/23/00 | ☐ DA from HQ? |
| Negot Post Appr | 06/15/00 | 06/15/00 | ☐ High Vis. |
| Initial Award | / / | 08/14/00 | |

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS01-8 TSAX01-1019

MIPR $12K 12/7/00 & $19,870 10/4/02 for design.
Fire Protection lead.
POCs:
BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.

AE field work completed in DEC 02

AE *9B0470 — Upgrade Tank Farm Fire Protection

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 100,000 | 0 | 100,000 |
| Curr ECC $ | 100,000 | 0 | 100,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 05/01/02 | 05/14/02 | Cust. Req. 35% sum 3 July 02 | |
| AE Awd | 09/30/02 | 10/28/02 | | / / |
| | | | AE completed field work 5-13 Dec 02. | |
| 35% In | ~~01/24/03~~ | | | |
| Out | ~~02/07/03~~ | | | |
| 100% In | 02/19/03 | | | |
| Out | 03/12/03 | | | |
| Final In | 03/26/03 | | | / / |
| Dsgn Rlse | 04/01/03 | | | / / |

*02-2076 AWD — Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier — Dsgn To ECC $ 1,200,500 — Curr ECC $ 1,200,500

| | | |
|---|---|---|
| Auth To 04 | 03/30/03 | |
| HC Submit | | |
| HC Apprvl | | |
| P/S TO PCO | 04/04/03 | / / |
| RFP | 05/04/03 | |
| Pro Rec'd | 06/04/03 | |
| Con Awd | 06/20/03 | / / |
| Constr Dur | 365 | Contr Meth: RFP |
| Ben O.D. | 06/19/04 | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Lant AQ AWD Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 100,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 100,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 8,000 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 108,000 |
| Contingency ( 5.0%) | : $ | 5,400 |
| Total FR | : $ | 113,400 |
| Budget | : $ | 115,000 |

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 01/25/01 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD LOW BID

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 00-3402 | X0025-02 | 07/26/02 | 10/28/02 | 199,828 | Repair Fuel Receipt Pier and |

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| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 41965 / 1014 / 03/DBOF / 9A0470 / 02-2076 | Lajes Field Azores AF / JZZ302 DESC 15115 / Repair Fuel Receipt Pier & Mooring | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 01/10/01 / No 100% | / / | PLN 01/24/03 / ACT / / | 03/26/03 / / / | 04/01/03 / / / | 06/04/03 / / / | 06/20/03 / / / |

* 02/03 per?? . Received notification
* from PA. No backup.

CI4 Warren Bixler 322-4402
AQ227 Mark Gostel, RA 322-8233
00-3402 TranSystems Corporation (fka Glenn & 757-627-1112

IQ? Yes
CID A23213

Performance Target:

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 01/24/00 |
| Slate Approval | / / | / / |
| Selection Appr | 03/27/00 | 03/23/00 |
| Negot Post Appr | 06/15/00 | 06/15/00 |
| Initial Award | / / | 08/14/00 |

1 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS01-1 TRZR01-1016
MIPR $20K of 12/13/00 & $186,250 of 10/4/02 for design.
POCs:
BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.
AE field work completed in DEC 02
AE: Jan Everson 627-1112
Port Ops: Kevin Burns
011-351-295-57-3691

AE *9A0470 Repair Fuel Receipt Pier & Mooring

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 1,078,000 | 0 | 1,078,000 |
| Curr r1391 ECC | 1,078,000 | 0 | 1,078,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 05/01/02 | 05/16/02 | Cust. Req. 35% sum. 7/3/02 | |
| AE Awd | 09/30/02 | 10/28/02 | | / / |
| | | | AE completed field work 5-13 Dec 02. | |
| 35% In | ~~01/24/03~~ | | | |
| Out | ~~02/07/03~~ | | | |
| 100% In | 02/19/03 | | | |
| Out | 03/12/03 | | | |
| Final In / out | 03/26/03 | | | / / |
| Dsgn Rlse | 04/01/03 | | | / / |

*02-2076 AWD Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier — Dsgn To ECC $ 1,200,500 — Curr ECC $ 1,200,500

| | | | |
|---|---|---|---|
| Auth To 04 | 03/30/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 04/04/03 | | / / |
| RFP | 05/04/03 | | |
| Pro Rec'd | 06/04/03 | | |
| Con Awd | 06/20/03 | | / / |
| Constr Dur | | 365 | Contr Meth: RFP |
| Ben O.D. | 06/19/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Lant AQ AWD Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 1,078,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 1,078,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 86,240 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 1,164,240 |
| Contingency ( 5.0%) | : $ | 58,212 |
| Total FR | : $ | 1,222,452 |
| Budget | : $ | 1,670,000 |

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 73%

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 01/25/01 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD LOW BID

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 00-3402 | X0025-02 | 07/26/02 | 10/28/02 | 199,828 | Repair Fuel Receipt Pier and |

11a

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 30635 / 7026 / 03/DBOF / 9A0520 / 97-7113 | Lajes Field Azores AF / JZZ302 DESC 12430 / Repair Refueling Vehicle Parking | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 05/30/97 / No 100% | / / | PLN 02/03/03 / ACT / / | 06/16/03 / / | 06/20/03 / / | 08/11/03 / / | 08/21/03 / / |

* 97/98/99/33/01/33/02/03 per PM (Miano)
* based on const award date (sdg).

Performance Target: **12/00**

IQ? Yes
CID A30840

AQ225 Jerome P. Condra 322-8259
99-3305 Austin Brockenbrough & Associates 804-748-8746

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 05/24/99 | 1 CONNECT |
| Slate Approval | / / | / / | ☐ MILCON |
| Selection Appr | 07/19/99 | 09/07/99 | ☐ DA from HQ? |
| Negot Post Appr | 11/15/99 | 11/15/99 | ☐ High Vis. |
| Initial Award | / / | 11/16/99 | |

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS97-1 MQNA97-1012
3 MIPRs 2/26/02 $74,300.
Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627
Per 3/22/02 DESC email, LANTDIV has funds to proceed.
Activity POC:DSN 535-6831
ACC POC: 764-3252
DESC POC: Glen MacDonald,703-767-8289
A/E POC: Bruce Sadler 804-777-3031
A/E to do just field work & check scope/1391 & then neg for finl dsgn
Do Field work while there on 9A0490 pay A/E from this Job.

**VARIANCE COMMENTS**

Project has been on hold since '97 due to scoping issues.

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 06/17/97 | |
| Functional Group | | |

AE *9A0520 — Repair Refueling Vehicle Parking at Flightline

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 250,000 | 0 | 250,000 |
| Curr 1391 ECC | 250,000 | 0 | 250,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 06/07/02 | 06/07/02 | Cust. Req. 35% Sub as per conver. w/ Capt. Breece 2 July 02 | / / |
| AE Awd | 11/06/02 | 12/05/02 | AE Field work completed early Jan 03. | |
| 35% In | 02/03/03 | | | |
| Out | 02/17/03 | | | |
| 100% In | 05/01/03 | | | |
| Out | 05/16/03 | | | |
| Final In | 06/16/03 | | | / / |
| out | 06/20/03 | | | |
| Dsgn Rlse | 06/20/03 | | | / / |

MAY SLIP SLIGHTLY

*97-7113 AWD — Repair Fuel Distribution Pumps And Structures — Dsgn To ECC $ 250,000 — Curr ECC $ 592,400

| | | | |
|---|---|---|---|
| Auth To 04 | 06/20/03 | | |
| HC Submit | | HAAZ Approval | |
| HC Apprvl | | | |
| P/S TO PCO | 06/27/03 | | / / |
| RFP | 07/11/03 | | |
| Pro Rec'd | 08/11/03 | | |
| Con Awd | 08/21/03 | | / / |
| Constr Dur | 300 | Contr Meth: RFP | |
| Ben O.D. | 06/16/04 | | / / |
| Customer Concurrence: | / / | ROICC: Azores | |
| PM Year End Awd Notes: | | Bid Rej: | / / |

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 250,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 250,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 20,000 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 25,000 |
| | : $ | 0 |
| CWE | : $ | 295,000 |
| Contingency ( 5.0%) | : $ | 14,750 |
| Total FR | : $ | 309,750 |
| Budget | : $ | 287,500 |
| NAVFAC ESC: | 7.7% | |
| FR/FA (goal 100%): | 108% | |

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 230,379 |
| ECC Maximum Award | : $ | 230,379 |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD LOW BID

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0010-01 | 10/15/02 | 12/05/02 | 17,486 | Repair Refueling Vehicle |

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AUTH NUMBER
P-NUMBER
FY/FUND TYPE
JOB ORDER
CONSTR CON
PRIORITY RMKS

LOCATION
UIC/ MAJOR CLM/CAT CD
PROJECT TITLE

PM
PA
ALT PM
BRANCH/EIC
CONTRACT SPEC
AE# & AE Firm

SSS AUTH
DES AUTH
100 AUTH

AE AWARD
0-35%
35-FINAL

35% DESIGN REC'D
FINAL DESIGN REC'D
DSGN RELEASE
BID OPENING
CONSTR AWARD

44668
2019
03/DBOF
9B0520
97-7113

Lajes Field Azores AF
JZZ302 DESC 12111
Repair Additive Injection
Station T1626

OPB11C Jim C. Levick, P.E.
757-322-8335
OPAPAMV Mary Valentine
322-8331

No SSS /
05/30/97 /
No 100%

PLN 02/03/03 06/16/03 06/20/03 08/11/03 08/21/03
ACT / / / / / / / / / /

Performance Target:

* 02/03 per PM (Miano) based on const
* award date (sdg).

IQ? Yes
CID A30840

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 05/24/99 | 1 CONNECT |
| Slate Approval | / / | / / | ☐ MILCON |
| Selection Appr | 07/19/99 | 09/07/99 | ☐ DA from HQ? |
| Negot Post Appr | 11/15/99 | 11/15/99 | ☐ High Vis. |
| Initial Award | / / | 11/16/99 | |

99-3305 Austin Brockenbrough & Associates
804-748-8746

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS 97-7 TSAX 97-102
3 MIPRs total $45,929 2/26/02.

POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627

Cood w/ pump study being prepared by Robert Co.

AE *9B0520 — Repair Additive Injection Station T-1626

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 1391 ECC | 223,000 | 0 | 223,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 06/07/02 | 06/07/02 | See 9F7113 for real schedule | |
| AE Awd | 11/06/02 | 11/19/02 | | / / |
| | | | Cust. Req. 35% Sub as per conver. w/ Capt. Breece 2 July 02 | |
| 35% In | 02/03/03 | | | |
| Out | 02/17/03 | | Field work completed early Jan 03. | |
| 100% In | 05/01/03 | | | |
| Out | 05/16/03 | | | |
| Final In | 06/16/03 | | | / / |
| out | 06/20/03 | | | |
| Dsgn Rlse | 06/20/03 | | | / / |

*97-7113 AWD — Repair Fuel Distribution Pumps And Structures
Dsgn To ECC $ 250,000
Curr ECC $ 592,400

| | | | |
|---|---|---|---|
| Auth To 04 | 06/20/03 | | |
| HC Submit | | HAAZ Approval | |
| HC Apprvl | | | |
| P/S TO PCO | 06/27/03 | | / / |
| RFP | 07/11/03 | | |
| Pro Rec'd | 08/11/03 | | |
| Con Awd | 08/21/03 | | / / |
| Constr Dur | 300 | Contr Meth: RFP | |
| Ben O.D. | 06/16/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 223,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 223,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 17,840 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 240,840 |
| Contingency ( 5.0%) | : $ | 12,042 |
| Total FR | : $ | 252,882 |
| Budget | : $ | 256,500 |

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 99%

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 03/29/02 | |

Functional Group

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 FY | |

Acq Strategy
DSGN-BID-BUILD LOW BID

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0010-01 | 10/15/02 | 12/05/02 | 17,486 | Repair Refueling Vehicle |

11c

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44669 / 2020 / 03/DBOF / 9C0520 / 97-7113 | Lajes Field Azores AF / JZZ302 DESC 12597 / Replace Liquid Fuel Pumphouse T-1627 | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 05/30/97 / No 100% | / / | PLN 02/03/03 / ACT / / | 06/16/03 / / | 06/20/03 / / | 08/11/03 / / | 08/21/03 / / |

* 02/03 per PM (Miano) based on const
* award date (sdg).

IQ? Yes
CID A30840

Performance Target:

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 05/24/99 | 1 CONNECT |
| Slate Approval | / / | / / | ☐ MILCON |
| Selection Appr | 07/19/99 | 09/07/99 | ☐ DA from HQ? |
| Negot Post Appr | 11/15/99 | 11/15/99 | ☐ High Vis. |
| Initial Award | / / | 11/16/99 | |

99-3305 Austin Brockenbrough & Associates
804-748-8746

ACWE AMT: $ 0 DATE: / /

## CURRENT PROJECT STATUS

LJS 97-8 TSAX 97-102
3 MIPRs total $41,400 2/26/02.
POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627

Coord with Base / Robert & Co on Pump capacity study due end of Jan 03.

## VARIANCE COMMENTS

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 03/29/02 | |
| Functional Group | | |

AE *9C0520 — Replace Liquid Fuel Pumphouse T-1627

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 1391 ECC | 119,400 | 0 | 119,400 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 06/07/02 | 06/07/02 | See 9F7113 for real schedule | |
| AE Awd | 11/06/02 | 11/19/02 | | / / |
| | | | Cust. Req. 35% Sub as per conver. w/ Capt. Breece 2 July 02 | |
| 35% In | 02/03/03 | | | |
| Out | 02/17/03 | | | |
| | | | AE Field work completed early Jan 03. | |
| 100% In | 05/01/03 | | | |
| Out | 05/16/03 | | | |
| Final In | 06/16/03 | | | / / |
| out | 06/20/03 | | | |
| Dsgn Rlse | 06/20/03 | | | / / |

*97-7113 AWD — Repair Fuel Distribution Pumps And Structures
Dsgn To ECC $ 250,000
Curr ECC $ 592,400

| | | | |
|---|---|---|---|
| Auth To 04 | 06/20/03 | | |
| HC Submit | | HAAZ Approval | |
| HC Apprvl | | | |
| P/S TO PCO | 06/27/03 | | / / |
| RFP | 07/11/03 | | |
| Pro Rec'd | 08/11/03 | | |
| Con Awd | 08/21/03 | | / / |
| Constr Dur | 300 | Contr Meth: RFP | |
| Ben O.D. | 06/16/04 | | / / |
| Customer Concurrence: | / / | ROICC: Azores | |
| PM Year End Awd Notes: | | Bid Rej: | / / |

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 119,400 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 119,400 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 9,552 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 128,952 |
| Contingency ( 5.0%) | : $ | 6,448 |
| Total FR | : $ | 135,400 |
| Budget | : $ | 137,300 |
| NAVFAC ESC: 0.0% | | |
| FR/FA (goal 0%): 99% | | |

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD LOW BID

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0010-01 | 10/15/02 | 12/05/02 | 17,486 | Repair Refueling Vehicle |

12a

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 45288<br>2038<br>03/DBOF<br>9G0490<br>02-2078 | Lajes Field Azores AF<br>JZZ302 DESC 41113<br>Code Compliance Repairs, T-1635 | OPB11C Jim C. Levick, P.E. 757-322-8335<br>OPAPAMV Mary Valentine 322-8331 | No SSS<br>No DA<br>No 100% | /<br>/ | PLN 10/20/02<br>ACT 10/22/02 | 03/15/03<br>/ / | 03/25/03<br>/ / | 06/01/03<br>/ / | 07/25/03<br>/ / |

Performance Target:

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 Austin Brockenbrough & Associates 804-748-8746

IQ? Yes
CID A30840

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 05/24/99 | 1 CONNECT |
| Slate Approval | / / | / / | ☐ MILCON |
| Selection Appr | 07/19/99 | 09/07/99 | ☐ DA from HQ? |
| Negot Post Appr | 11/15/99 | 11/15/99 | ☐ High Vis. |
| Initial Award | / / | 11/16/99 | |

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS 04-1 TSAX 02-11
DA was rec'd on 12/19/02;No design funds required.

| P-No | Sta # | Tank # | PA |
|---|---|---|---|
| 2038 | LJS 04-1 | T1635 | $2,800K |
| 2021 | LJS 03-11 | T1636 | $1,030K |
| 2024 | LJS 03-9 | T1637 | $1,410K |
| 2022 | LJS 00-3 | T1638 | $ 550K |
| 2023 | LJS 03-8 | T1639 | $ 670K |
| 2030 | LJS 02-8 | T1640 | $2,150K |
| 2031 | LJS 02-8 | T1641 | $2,400K |
| | | Total | $11,010K |

AE *9G0490 Repairs to JP8 Tank T-1635

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 35% ECC | 2,666,448 | 151,000 | 2,817,448 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | 05/14/02 | | |
| AE Awd | 08/12/02 | 08/29/02 | | / / |
| 35% In | 10/20/02 | 10/22/02 | | |
| Out | 11/15/02 | 11/26/02 | Field work completed early Jan 03 after 35% review comments resolved. | |
| FldWork | 01/06/03 | 01/10/03 | | |
| 100% In | 01/20/03 | | | |
| Out | 02/15/03 | | | |
| Final In | 03/15/03 | | | / / |
| Dsgn Rlse | 03/25/03 | | | / / |

*02-2078 AWD Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641 &Fillstand
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

| | | | |
|---|---|---|---|
| Auth To 04 | 03/15/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 03/25/03 | | / / |
| RFP | 04/25/03 | | |
| Pro Rec'd | 06/01/03 | | |
| BAFO | 07/15/03 | | |
| Con Awd | 07/25/03 | | / / |
| Constr Dur | | 450 | Contr Meth: RFP |
| Ben O.D. | 10/17/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 2,666,448 |
| Sum of Opt/Add ECCs | : $ | 151,000 |
| Sum of Curr ECC and Add | : $ | 2,817,448 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 225,396 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 3,042,844 |
| Contingency ( 5.0%) | : $ | 152,142 |
| Total FR | : $ | 3,194,986 |
| Budget | : $ | 2,800,000 |

NAVFAC ESC: 14.1%
FR/FA (goal 0%): 114%

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 07/03/02 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0048 | 06/25/02 | 08/29/02 | 267,727 | Repairs to Fuel Tanks T1635, |

126

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44673 / 2021 / 03/DBOF / 9A0490 / 02-2078 | Lajes Field Azores AF / JZZ302 DESC 41113 / Code Compliance Repairs, T-1636 | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 03/08/02 / No 100% | / / | PLN 10/21/02 / ACT 10/22/02 | 03/15/03 / / | 03/25/03 / / | 06/01/03 / / | 07/25/03 / / |

Performance Target:

CI4 David Armstrong 322-4248 — IQ? Yes, CID A30840

99-3305 Austin Brockenbrough & Associates 804-748-8746

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 05/24/99 | 1 CONNECT |
| Slate Approval | / / | / / | ☐ MILCON |
| Selection Appr | 07/19/99 | 09/07/99 | ☐ DA from HQ? |
| Negot Post Appr | 11/15/99 | 11/15/99 | ☐ High Vis. |
| Initial Award | / / | 11/16/99 | |

ACWE AMT: $ 0 DATE: / /

## CURRENT PROJECT STATUS

LJS 03-11 TSAX 02-10
MIPR dated 3/8/02 iao $103K rec'd.
AE: Bruce Sadler 804-748-8746

| P-No | Sta # | Tank # | PA |
|---|---|---|---|
| 2038 | LJS 04-1 | T1635 | $2,800K |
| 2021 | LJS 03-11 | T1636 | $1,030K |
| 2024 | LJS 03-9 | T1637 | $1,410K |
| 2022 | LJS 00-3 | T1638 | $ 550K |
| 2023 | LJS 03-8 | T1639 | $ 670K |
| 2030 | LJS 02-8 | T1640 | $2,150K |
| 2031 | LJS 02-8 | T1641 | $2,400K |
| | | Total | $11,010K |

API inspections have been completed for all tanks except 1636. We decided to forgo the inspection on 1636 and assume work is similar to 1637 since the original construction time and type are the same.

AE *9A0490 — Repair Diesel Tank 1636

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 9,464,000 | 0 | 9,464,000 |
| Curr 35% ECC | 1,476,078 | 150,628 | 1,626,706 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | 05/14/02 | | |
| AE Awd | 08/12/02 | 08/29/02 | | / / |
| 35% In | 10/21/02 | 10/22/02 | | |
| Out | 11/15/02 | 11/26/02 | Field work completed early Jan | |
| FldWork | 01/06/03 | 01/10/03 | 03 after 35% review comments resolved. | |
| 100% In | 01/20/03 | | | |
| Out | 02/15/03 | | | |
| Final In | 03/15/03 | | | / / |
| Dsgn Rlse | 03/25/03 | | | / / |

*02-2078 AWD — Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641 &Fillstand — Dsgn To ECC $ 9,464,000; Curr ECC $ 12,174,491

| | | | |
|---|---|---|---|
| Auth To 04 | 03/15/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 03/25/03 | | / / |
| RFP | 04/25/03 | | |
| Pro Rec'd | 06/01/03 | | |
| BAFO | 07/15/03 | | |
| Con Awd | 07/25/03 | | / / |
| Constr Dur | | 450 | Contr Meth: RFP |
| Ben O.D. | 10/17/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 1,476,078 |
| Sum of Opt/Add ECCs | : $ | 150,628 |
| Sum of Curr ECC and Add | : $ | 1,626,706 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 130,136 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 1,756,842 |
| Contingency ( 5.0%) | : $ | 87,842 |
| Total FR | : $ | 1,844,684 |
| Budget | : $ | 1,030,000 |

NAVFAC ESC: 79.1% *REPROGRAMMING*
FR/FA (goal 0%): 179% *REQUIRED*

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

## VARIANCE COMMENTS

BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 03/29/02 | |

Functional Group

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0048 | 06/25/02 | 08/29/02 | 267,727 | Repairs to Fuel Tanks T1635, |

12c

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44677 / 2024 / 03/DBOF / 9B0490 / 02-2078 | Lajes Field Azores AF / JZZ302 DESC 41113 / Code Compliance Repairs, T-1637 | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 03/08/02 / No 100% | / / | PLN 10/21/02 / ACT 10/22/02 | 03/15/03 / / | 03/25/03 / / | 06/01/03 / / | 07/25/03 / / |

Performance Target:

CI4 David Armstrong 322-4248

IQ? Yes
CID A30840

99-3305 Austin Brockenbrough & Associates 804-748-8746

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 05/24/99 | |
| Slate Approval | / / | / / | 1 CONNECT |
| Selection Appr | 07/19/99 | 09/07/99 | ☐ MILCON |
| Negot Post Appr | 11/15/99 | 11/15/99 | ☐ DA from HQ? |
| Initial Award | / / | 11/16/99 | ☐ High Vis. |

ACWE AMT: $ 0 DATE: / /

## CURRENT PROJECT STATUS

LJS 03-9 TSAX 02-101
MIPR iao $141K rec'd 4/15/02 on 1637.

| P-No | Sta # | Tank # | PA |
|---|---|---|---|
| 2038 | LJS 04-1 | T1635 | $2,800K |
| 2021 | LJS 03-11 | T1636 | $1,030K |
| 2024 | LJS 03-9 | T1637 | $1,410K |
| 2022 | LJS 00-3 | T1638 | $ 550K |
| 2023 | LJS 03-8 | T1639 | $ 670K |
| 2030 | LJS 02-8 | T1640 | $2,150K |
| 2031 | LJS 02-8 | T1641 | $2,400K |
| | | Total | $11,010K |

AE *9B0490 — Repair Diesel Tank 1637 & Diesel Fillstand

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 35% ECC | 1,803,879 | 150,628 | 1,954,507 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | 05/14/02 | | |
| AE Awd | 08/12/02 | 08/29/02 | | / / |
| 35% In | 10/21/02 | 10/22/02 | | |
| Out | 11/15/02 | 11/26/02 | Field work completed early Jan 03 after 35% review comments resolved. | |
| FldWork | 01/06/03 | 01/10/03 | | |
| 100% In | 01/20/03 | | | |
| Out | 02/15/03 | | | |
| Final In | 03/15/03 | | | / / |
| Dsgn Rlse | 03/25/03 | | | / / |

*02-2078 AWD — Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641 &Fillstand

Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

| | | | |
|---|---|---|---|
| Auth To 04 | 03/15/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 03/25/03 | | / / |
| RFP | 04/25/03 | | |
| Pro Rec'd | 06/01/03 | | |
| BAFO | 07/15/03 | | |
| Con Awd | 07/25/03 | | / / |
| Constr Dur | | 450 | Contr Meth: RFP |
| Ben O.D. | 10/17/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 1,803,879 |
| Sum of Opt/Add ECCs | : $ | 150,628 |
| Sum of Curr ECC and Add | : $ | 1,954,507 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 156,361 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 2,110,868 |
| Contingency ( 5.0%) | : $ | 105,543 |
| Total FR | : $ | 2,216,411 |
| Budget | : $ | 1,410,000 |

NAVFAC ESC: 57.2% *REPROGRAMMING*
FR/FA (goal 0%): 157% *REQUIRED*

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

## VARIANCE COMMENTS

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 03/29/02 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0048 | 06/25/02 | 08/29/02 | 267,727 | Repairs to Fuel Tanks T1635, |

12d

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44675<br>2022<br>03/DBOF<br>9C0490<br>02-2078 | Lajes Field Azores AF<br>JZZ302 DESC 41113<br>Code Compliance Repairs, T-1638 | OPB11C Jim C. Levick, P.E.<br>757-322-8335<br>OPAPAMV Mary Valentine<br>322-8331 | No SSS<br>03/08/02<br>No 100% | /<br>/ | PLN 10/21/02<br>ACT 10/22/02 | 03/15/03<br>/ / | 03/25/03<br>/ / | 06/01/03<br>/ / | 07/25/03<br>/ / |

CI4 David Armstrong
322-4248

IQ? Yes
CID A30840

99-3305 Austin Brockenbrough & Associates
804-748-8746

Performance Target:

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 05/24/99 |
| Slate Approval | / / | / / |
| Selection Appr | 07/19/99 | 09/07/99 |
| Negot Post Appr | 11/15/99 | 11/15/99 |
| Initial Award | / / | 11/16/99 |

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

## CURRENT PROJECT STATUS

LJS 00-3 TSAX 00-100
MIPR dated 3/8/02 iao $55K rec'd.

| P-No | Sta # | Tank # | PA |
|---|---|---|---|
| 2038 | LJS 04-1 | T1635 | $2,800K |
| 2021 | LJS 03-11 | T1636 | $1,030K |
| 2024 | LJS 03-9 | T1637 | $1,410K |
| 2022 | LJS 00-3 | T1638 | $ 550K |
| 2023 | LJS 03-8 | T1639 | $ 670K |
| 2030 | LJS 02-8 | T1640 | $2,150K |
| 2031 | LJS 02-8 | T1641 | $2,400K |
| | | Total | $11,010K |

AE Repair MOGAS Tank 1638
*9C0490

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 35% ECC | 580,728 | 150,628 | 731,356 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | 05/14/02 | | |
| AE Awd | 08/12/02 | 08/29/02 | | / / |
| 35% In | 10/21/02 | 10/22/02 | | |
| Out | 11/15/02 | 11/26/02 | Field work completed early Jan | |
| FldWork | 01/06/03 | 01/10/03 | 03 after 35% review comments resolved. | |
| 100% In | 01/20/03 | | | |
| Out | 02/15/03 | | | |
| Final In | 03/15/03 | | | / / |
| Dsgn Rlse | 03/25/03 | | | / / |

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641 &Fillstand
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

| | | | |
|---|---|---|---|
| AWD | 03/15/03 | | |
| Auth To 04 | 03/15/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 03/25/03 | | / / |
| RFP | 04/25/03 | | |
| Pro Rec'd | 06/01/03 | | |
| BAFO | 07/15/03 | | |
| Con Awd | 07/25/03 | | / / |
| Constr Dur | | 450 | Contr Meth: RFP |
| Ben O.D. | 10/17/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 580,728 |
| Sum of Opt/Add ECCs | : $ | 150,628 |
| Sum of Curr ECC and Add | : $ | 731,356 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 58,508 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 789,864 |
| Contingency ( 5.0%) | : $ | 39,493 |
| Total FR | : $ | 829,357 |
| Budget | : $ | 550,000 |

NAVFAC ESC: 50.8% *REPROGRAMMING*
FR/FA (goal 0%): 151% *REQUIRED*

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

## VARIANCE COMMENTS

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 03/29/02 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0048 | 06/25/02 | 08/29/02 | 267,727 | Repairs to Fuel Tanks T1635, |

12e

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44676<br>2023<br>03/DBOF<br>9D0490<br>02-2078 | Lajes Field Azores AF<br>JZZ302 DESC 41113<br>Code Compliance Repairs, T-1639 | OPB11C Jim C. Levick, P.E. 757-322-8335<br>OPAPAMV Mary Valentine 322-8331 | No SSS<br>03/08/02<br>No 100% | /<br>/ | PLN 10/21/02<br>ACT 10/22/02 | 03/15/03<br>/ / | 03/25/03<br>/ / | 06/01/03<br>/ / | 07/25/03<br>/ / |

Performance Target:

CI4 David Armstrong 322-4248

IQ? Yes
CID A30840

99-3305 Austin Brockenbrough & Associates 804-748-8746

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 05/24/99 | 1 CONNECT |
| Slate Approval | / / | / / | ☐ MILCON |
| Selection Appr | 07/19/99 | 09/07/99 | ☐ DA from HQ? |
| Negot Post Appr | 11/15/99 | 11/15/99 | ☐ High Vis. |
| Initial Award | / / | 11/16/99 | |

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS 03-8 TSAX 02-101
MIPR dated 3/8/02 iao $67K rec'd.

| P-No | Sta # | Tank # | PA |
|---|---|---|---|
| 2038 | LJS 04-1 | T1635 | $2,800K |
| 2021 | LJS 03-11 | T1636 | $1,030K |
| 2024 | LJS 03-9 | T1637 | $1,410K |
| 2022 | LJS 00-3 | T1638 | $ 550K |
| 2023 | LJS 03-8 | T1639 | $ 670K |
| 2030 | LJS 02-8 | T1640 | $2,150K |
| 2031 | LJS 02-8 | T1641 | $2,400K |
| | | Total | $11,010K |

AE Repair MOGAS Tank 1639
*9D0490

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 35% ECC | 523,334 | 150,628 | 673,962 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | 05/14/02 | | |
| AE Awd | 08/12/02 | 08/29/02 | | / / |
| 35% In | 10/21/02 | 10/22/02 | | |
| Out | 11/15/02 | 11/26/02 | Field work completed early Jan | |
| FldWork | 01/06/03 | 01/10/03 | 03 after 35% review comments resolved. | |
| 100% In | 01/20/03 | | | |
| Out | 02/15/03 | | | |
| Final In | 03/15/03 | | | / / |
| Dsgn Rlse | 03/25/03 | | | / / |

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641 &Fillstand
AWD
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

| | | | |
|---|---|---|---|
| Auth To 04 | 03/15/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 03/25/03 | | / / |
| RFP | 04/25/03 | | |
| Pro Rec'd | 06/01/03 | | |
| BAFO | 07/15/03 | | |
| Con Awd | 07/25/03 | | / / |
| Constr Dur | | 450 | Contr Meth: RFP |
| Ben O.D. | 10/17/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 523,334 |
| Sum of Opt/Add ECCs | : $ | 150,628 |
| Sum of Curr ECC and Add | : $ | 673,962 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 53,917 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 727,879 |
| Contingency ( 5.0%) | : $ | 36,394 |
| Total FR | : $ | 764,273 |
| Budget | : $ | 670,000 |
| NAVFAC ESC | : 14.1% | |
| FR/FA (goal 0%) | : 114% | |

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 03/29/02 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0048 | 06/25/02 | 08/29/02 | 267,727 | Repairs to Fuel Tanks T1635, |

12f

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44813 / 2030 / 03/DBOF / 9E0490 / 02-2078 | Lajes Field Azores AF / JZZ302 DESC 41115 / Repair Tank T1640 | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 10/24/01 / No 100% | / / | PLN 10/21/02 / ACT 10/22/02 | 03/15/03 / / | 03/25/03 / / | 06/01/03 / / | 07/25/03 / / |

Performance Target:

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 Austin Brockenbrough & Associates 804-748-8746

IQ? Yes
CID A30840

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 05/24/99 |
| Slate Approval | / / | / / |
| Selection Appr | 07/19/99 | 09/07/99 |
| Negot Post Appr | 11/15/99 | 11/15/99 |
| Initial Award | / / | 11/16/99 |

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

LJS 02-8 TSAX 02-1057
MIPR iao $322,500 rec'd 10/24/01
for both tanks 1640 and 1642.

| P-No | Sta # | Tank # | PA |
|---|---|---|---|
| 2038 | LJS 04-1 | T1635 | $2,800K |
| 2021 | LJS 03-11 | T1636 | $1,030K |
| 2024 | LJS 03-9 | T1637 | $1,410K |
| 2022 | LJS 00-3 | T1638 | $ 550K |
| 2023 | LJS 03-8 | T1639 | $ 670K |
| 2030 | LJS 02-8 | T1640 | $2,150K |
| 2031 | LJS 02-8 | T1641 | $2,400K |
| | | Total | $11,010K |

AE Repair JP-8 Tank 1640
*9E0490

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 35% ECC | 2,574,982 | 150,628 | 2,725,610 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | 05/14/02 | | |
| AE Awd | 08/12/02 | 08/29/02 | | / / |
| 35% In | 10/21/02 | 10/22/02 | | |
| Out | 11/15/02 | 11/26/02 | Field work completed early Jan | |
| FldWork | 01/06/03 | 01/10/03 | 03 after 35% review comments resolved. | |
| 100% In | 01/20/03 | | | |
| Out | 02/15/03 | | | |
| Final In | 03/15/03 | | | / / |
| Dsgn Rlse | 03/25/03 | | | / / |

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641 &Fillstand
AWD
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

| | | | |
|---|---|---|---|
| Auth To 04 | 03/15/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 03/25/03 | | / / |
| RFP | 04/25/03 | | |
| Pro Rec'd | 06/01/03 | | |
| BAFO | 07/15/03 | | |
| Con Awd | 07/25/03 | | / / |
| Constr Dur | | 450 | Contr Meth: RFP |
| Ben O.D. | 10/17/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 2,574,982 |
| Sum of Opt/Add ECCs | : $ | 150,628 |
| Sum of Curr ECC and Add | : $ | 2,725,610 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 218,049 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 2,943,659 |
| Contingency ( 5.0%) | : $ | 147,183 |
| Total FR | : $ | 3,090,842 |
| Budget | : $ | 2,150,000 |

NAVFAC ESC: 43.8% *REPROGRAMMING*
FR/FA (goal 0%): 144% *REQUIRED*

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 04/25/02 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0048 | 06/25/02 | 08/29/02 | 267,727 | Repairs to Fuel Tanks T1635, |

12g

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44815 / 2031 / 03/DBOF / 9F0490 / 02-2078 | Lajes Field Azores AF / JZZ302 DESC 41115 / Repair Tank T1641 | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 10/24/01 / No 100% | / / | PLN 10/21/02 / ACT 10/22/02 | 03/15/03 / / | 03/25/03 / / | 06/01/03 / / | 07/25/03 / / |

Performance Target:

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 Austin Brockenbrough & Associates 804-748-8746

IQ? Yes
CID A30840

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 05/24/99 |
| Slate Approval | / / | / / |
| Selection Appr | 07/19/99 | 09/07/99 |
| Negot Post Appr | 11/15/99 | 11/15/99 |
| Initial Award | / / | 11/16/99 |

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

## CURRENT PROJECT STATUS

LJS 02-9 TSAX 02-1058
MIPR iao $322,500 rec'd 10/24/01
for both tanks 1640 and 1642.

| P-No | Sta # | Tank # | PA |
|---|---|---|---|
| 2038 | LJS 04-1 | T1635 | $2,800K |
| 2021 | LJS 03-11 | T1636 | $1,030K |
| 2024 | LJS 03-9 | T1637 | $1,410K |
| 2022 | LJS 00-3 | T1638 | $ 550K |
| 2023 | LJS 03-8 | T1639 | $ 670K |
| 2030 | LJS 02-8 | T1640 | $2,150K |
| 2031 | LJS 02-8 | T1641 | $2,400K |
| | | Total | $11,010K |

AE Repair JP-8 Tank 1641
*9F0490

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 0 | 0 | 0 |
| Curr 35% ECC | 2,549,042 | 150,628 | 2,699,670 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | | 05/14/02 | | |
| AE Awd | 08/12/02 | 08/29/02 | | / / |
| 35% In | 10/21/02 | 10/22/02 | | |
| Out | 11/15/02 | 11/26/02 | Field work completed early Jan | |
| FldWork | 01/06/03 | 01/10/03 | 03 after 35% review comments resolved. | |
| 100% In | 01/20/03 | | | |
| Out | 02/15/03 | | | |
| Final In | 03/15/03 | | | / / |
| Dsgn Rlse | 03/25/03 | | | / / |

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641 &Fillstand
Dsgn To ECC $ 9,464,000
Curr ECC $ 12,174,491

| | | | |
|---|---|---|---|
| AWD | | | |
| Auth To 04 | 03/15/03 | | |
| HC Submit | | | |
| HC Apprvl | | | |
| P/S TO PCO | 03/25/03 | | / / |
| RFP | 04/25/03 | | |
| Pro Rec'd | 06/01/03 | | |
| BAFO | 07/15/03 | | |
| Con Awd | 07/25/03 | | / / |
| Constr Dur | | 450 | Contr Meth: RFP |
| Ben O.D. | 10/17/04 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 2,549,042 |
| Sum of Opt/Add ECCs | : $ | 150,628 |
| Sum of Curr ECC and Add | : $ | 2,699,670 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 8.0%) | : $ | 215,974 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 0 |
| | : $ | 0 |
| CWE | : $ | 2,915,644 |
| Contingency ( 5.0%) | : $ | 145,782 |
| Total FR | : $ | 3,061,426 |
| Budget | : $ | 2,400,000 |

NAVFAC ESC: 27.6% *REPROGRAMMING*
FR/FA (goal 0%): 128% *REQUIRED*

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | 0 |
| ECC Maximum Award | : $ | 0 |

## VARIANCE COMMENTS

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 04/25/02 | |
| Functional Group | | |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| | | / / |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0048 | 06/25/02 | 08/29/02 | 267,727 | Repairs to Fuel Tanks T1635, |

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| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 44917<br>2032<br>04/MCAF<br>9A0560<br>02-2094 | Lajes Field Azores AF<br>JZZ302 USAFE 74067<br>Add/Alter Fitness Center | OPB11C Jim C. Levick, P.E.<br>757-322-8335<br>OPAPAMV Mary Valentine<br>322-8331 | No SSS<br>04/23/02<br>No 100% | /<br>/ | PLN / /<br>ACT / / | / /<br>/ / | / /<br>/ / | / /<br>/ / | 03/03/33<br>/ / |

Performance Target:

CI4 Rick Hoffman
322-4374

IQ? Yes
CID A21081L2

98-3208 Rogers, Lovelock & Fritz, Inc.
407-647-1039

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 07/09/98 | 1 CONNECT |
| Slate Approval | / / | / / | ☒ MILCON |
| Selection Appr | 09/15/98 | 09/22/98 | ☐ DA from HQ? |
| Negot Post Appr | 04/08/99 | / / | ☒ High Vis. |
| Initial Award | / / | 07/15/99 | |

ACWE AMT: $ 0 DATE: / /

**CURRENT PROJECT STATUS**

MQNA 05-3002
Rec'd $25K ACC MIPR dated 423/02.
Rec'd $124,014 USAFE MIPR dated 10/9/02.

HAWC = Health and Wellness Center

ABA took soil borings for this project while on site taking soil borings for Hydrant Refueling project in May 02.

AE: RLF Tom Huggett 407-647-1039
USAFE Special Services: Lu Link in Germany

AE *9A0560 — Add/Alter Fitness Center Bldg T333

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 2,983,000 | 0 | 2,983,000 |
| Curr 1391 ECC | 9,000,000 | 0 | 9,000,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 06/15/02 | 07/02/02 | Soil Borings taken by ABA | |
| AE Awd | 09/15/02 | 10/29/02 | | / / |
| Charett | 11/18/02 | 11/22/02 | | |
| 35% In | | | | |
| Out | | | | |
| 100% In | | | | |
| Out | | | | |
| Final In | | | | / / |
| Dsgn Rlse | | | | / / |

*02-2094 AWD — Add/Alter Fitness Center Bldg T333 — Dsgn To ECC $ 2,983,000; Curr ECC $ 9,000,000

| | | |
|---|---|---|
| Auth To 04 | | |
| HC Submit | | |
| HC Apprvl | | |
| P/S TO PCO | | / / |
| RFP | | |
| Pro Rec'd | | |
| Con Awd | 03/03/33 | / / |
| Constr Dur | 540 | Contr Meth: RFP |
| Ben O.D. | 08/25/34 | / / |
| Customer Concurrence: | / / | ROICC: Azores |
| PM Year End Awd Notes: | LANT AQ Awd | Bid Rej: / / |

**PROJECT FUNDING**

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 9,000,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 9,000,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 6.5%) | : $ | 585,000 |
| Type C OMSI | : $ | 20,000 |
| QAP | : $ | 0 |
| PCAS | : $ | 28,000 |
| | : $ | 0 |
| CWE | : $ | 9,633,000 |
| Contingency ( 5.0%) | : $ | 481,650 |
| Total FR | : $ | 10,114,650 |
| Budget | : $ | 3,300,000 |

NAVFAC ESC: 206.5% *REPROGRAMMING*
FR/FA (goal 0%): 307% *REQUIRED*

**PROJECT BUDGET GUIDE**

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | -45,070 |
| ECC Maximum Award | : $ | -45,070 |

**VARIANCE COMMENTS**

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 04/29/02 | |

Functional Group

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| AQ | Funds to Award AE contract here. Award AE mod to prepare Design Charette held on 18 Nov 02. | *10/25/02* |
| PM | Add requirenment to: conduct VE at 35% review; Arch Compat Review by USAFE at 35%. | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 98-3208 | X0020 | 09/15/02 | 10/29/02 | 68,230 | Design Charette for MCAF Project |

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| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 45628 / 2048 / 04/MCAF / 9A0730 / 03-3019 | Lajes Field Azores AF / JZZ302 USAFE 71142 / Replace Military Family Housing, Phase III | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | 08/22/02 / 10/03/02 / No 100% | / / | PLN 04/30/03 / ACT / / | 01/15/04 / / / | 01/30/04 / / / | 03/25/04 / / / | 04/15/04 / / / |

Performance Target:

CI4 Rick Hoffman
322-4374

IQ? Yes
CID

RLF

02-7616 ~~Engineering and Environment, Inc.~~
~~757-490-4689~~

| AE of Record Info: | Target | Actual |
|---|---|---|
| CBD Released | NA | 02/22/02 |
| Slate Approval | / / | / / |
| Selection Appr | 04/30/02 | / / |
| Negot Post Appr | / / | 09/25/02 |
| Initial Award | 08/30/02 | 09/26/02 |

1 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

ACWE AMT: $ 0 DATE: / /

## CURRENT PROJECT STATUS

MQNA 02-3005
MIPR $60 rec'd 11/8/02.
Charette completed 22 Nov 02.

POCs:
BCE: Capt Jim Palmer DSN 535-2135
AR: Tom Huggett 407-647-1039
Need DI and funds from USAFE to proceed to 35% design.

Site adapt of Phase I (awrded by AF) & Phase II (2017), both designed by AF using AE firm of Robert & CO. Atlanta, GA.

Scope: Replace remaing 42 housing units (aaprox) not previouly built under Phase I & II.

AE *9A0730 — Replace Military Family Housing, Phase III

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 12,252,000 | 0 | 12,252,000 |
| Curr Chart ECC | 12,252,000 | 0 | 12,252,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 11/01/02 | | | |
| AE Awd | 11/10/02 | | Award for Charette. | / / |
| Charett | 11/18/02 | 11/22/02 | On site charette. | |
| Awd35% | 01/15/03 | | | |
| 35% In | 04/30/03 | | | |
| Out | 05/30/03 | | | |
| 65% In | 07/30/03 | | 65% On site review. | |
| 65%Out | 08/10/03 | | | |
| 100% In | 11/10/03 | | | |
| Out | 12/10/03 | | | |
| Final In | 01/15/04 | | | / / |
| Dsgn Rlse | 01/30/04 | | | / / |

*03-3019 AWD — Replace Military Family Housing, Phase III — Dsgn To ECC $ 12,252,000 — Curr ECC $ 12,252,000

| | | |
|---|---|---|
| Auth To 04 | 01/20/04 | Potential to negotiate as mod to Seth or BVSS. |
| HC Submit | 05/30/03 | |
| HC Apprvl | 09/10/03 | |
| P/S TO PCO | 02/01/04 | / / |
| RFP | 02/15/04 | |
| Pro Rec'd | 03/25/04 | |
| Con Awd | 04/15/04 | / / |
| Constr Dur | 720 | Contr Meth: RFP |
| Ben O.D. | 04/05/06 | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 12,252,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 12,252,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 6.5%) | : $ | 796,380 |
| Type OMSI | : $ | 0 |
| QAP | : $ | 0 |
| PCAS | : $ | 50,000 |
| | : $ | 0 |
| CWE | : $ | 13,098,380 |
| Contingency ( 5.0%) | : $ | 654,919 |
| Total FR | : $ | 13,753,299 |
| Budget | : $ | 13,701,000 |
| NAVFAC ESC | 0.4% | |
| FR/FA (goal 0%) | 100% | |

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | -46,948 |
| ECC Maximum Award | : $ | -46,948 |

## VARIANCE COMMENTS

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 08/27/02 | |
| Functional Group | | |

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 FY | |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| PM | Obtain DA & funds from USAFE, cut JO, nego & award AE mod to proceed to 35% design. | *01/15/03* |
| | | / / |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 02-7616 | D0004 | 01/15/03 | / / | 0 | MCAF Housing Project MQNA |

1/30/03: Rcvd AE proposal 1/29. Still awaiting GE. 1/8/03: Rcvd email from J Livick stating he is hoping to have the GE complete 24 Jan 03. 1/3/03: Awaiti

15

| AUTH NUMBER / P-NUMBER / FY/FUND TYPE / JOB ORDER / CONSTR CON / PRIORITY RMKS | LOCATION / UIC/ MAJOR CLM/CAT CD / PROJECT TITLE | PM / PA / ALT PM / BRANCH/EIC / CONTRACT SPEC / AE# & AE Firm | SSS AUTH / DES AUTH / 100 AUTH | AE AWARD / 0-35% / 35-FINAL | 35% DESIGN REC'D | FINAL DESIGN REC'D | DSGN RELEASE | BID OPENING | CONSTR AWARD |
|---|---|---|---|---|---|---|---|---|---|
| 42986 / 001 / 05/REIMB / 9A0030 / 01-1126 | Lajes Field Azores AF / JZZ302 DLA 10111 / Replace Hydrant Fuel System | OPB11C Jim C. Levick, P.E. 757-322-8335 / OPAPAMV Mary Valentine 322-8331 | No SSS / 07/26/01 / 07/03/02 | 11/01 / / | PLN 06/24/02 / ACT 06/20/02 | / / / / | / / / / | / / / / | 11/15/04 / / |

* 03/05 per DLA email dtd 10/16/02
* Proj was not appropriated by Congress
* See Hrpt 107-731. jjb

AQ227 Mark Gostel, RA 322-8233
99-3305 Austin Brockenbrough & Associates 804-748-8746

IQ? Yes
CID A30840

Performance Target:

| AE of Record Info: | Target | Actual | |
|---|---|---|---|
| CBD Released | NA | 05/24/99 | 1 CONNECT |
| Slate Approval | / / | / / | ☒ MILCON |
| Selection Appr | 07/19/99 | 09/07/99 | ☒ DA from HQ? |
| Negot Post Appr | 11/15/99 | 11/15/99 | ☒ High Vis. |
| Initial Award | / / | 11/16/99 | |

ACWE AMT: $ 0 DATE: / /

## CURRENT PROJECT STATUS

MQNA 98-3001 R1
PCE completed on 8/24/01. Received DA up to 35% Design 7/26/01. AE mod to proceed to 35% w/ opt to final design issued 7/2/03.

POCs:
AE: Vince Beneditti 804-777-3038
Azores BCE Fuels: Lt Scott Breese DSN 535-6829
DLA: Mark Sabatella 703-767-3543
ACC: Carl Drechesel 764-3252
Fuels Off: Capt. Mark Chamberlin DSN 535-3522
Fuels Sgt: SMS Keith Barkema DSN 535-6449
ACC approved aircraft parking plan.
AE option to go to 60% issued 8/20/02.
HASC & HAC Committees marked project. Reclamas issued.

## VARIANCE COMMENTS

Project not Appropriated in FY03 Bill per DLA email 10/15/02.

| AOR: MID LANT | Updated By | DnLoad Date |
|---|---|---|
| Project: | LANT OPS | / / |
| Design: | MID LANT | / / |
| Construction: | MID LANT | / / |
| Built On | 08/24/01 | |
| Functional Group | | |

AE Replace Hydrant Fuel System
*9A0030

| | BASE BID | OPTIONS/ADD. | TOTAL ECC |
|---|---|---|---|
| Dsgn To ECC $ | 16,850,000 | 0 | 16,850,000 |
| Curr 60% ECC | 16,370,000 | 0 | 16,370,000 |

| | PLAN | ACTUAL | ACTIONS | TARGET |
|---|---|---|---|---|
| ESR/JO Est | 08/21/01 | 08/24/01 | Award 9/19/01: prepare PCE. | |
| AE Awd | 09/28/01 | 09/28/01 | Award 9/28/01: field work only. | / / |
| PCE in | | 08/24/01 | AE submitted PCE IAO $19M. | |
| Awd dsn | 04/10/02 | 03/28/02 | Undefinitized issued 3/28/02 | |
| 35% In | 06/24/02 | 06/20/02 | for $300K. | |
| Out | 07/15/02 | 07/09/02 | Award 7/2/02: Go to 35% design. | |
| 60% in | 10/15/02 | 10/15/02 | Option 8/20/02: Go to 60%. | |
| 60% out | 11/20/02 | | Also 60% informal w/EIC only. | |
| 100% In | | | | |
| Out | | | PM is Ben Baker | |
| Final In | | | | / / |
| Sat To Dsgn Rlse | | | | / / |

*01-1126 Replace Hydrant Fuel System Dsgn To ECC $ 16,850,000
AWD Curr ECC $ 16,370,000
Auth To 04

| | | | |
|---|---|---|---|
| HC Submit | 11/01/03 | Submitt HAAZ | |
| HC Apprvl | 01/01/04 | Approve HAAZ | |
| P/S TO PCO | | | / / |
| RFP | | New schedule sas FY05. | |
| Pro Rec'd | | TEB meet. | |
| Best&Fl | | SSB meet | |
| Con Awd | 11/15/04 | CHINFO needed only if awarded to US firm. | / / |
| Constr Dur | 720 | Contr Meth: RFP | |
| Ben O.D. | 11/05/06 | | / / |

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

## PROJECT FUNDING

| | | |
|---|---|---|
| Sum of Curr Base Bid | : $ | 16,370,000 |
| Sum of Opt/Add ECCs | : $ | 0 |
| Sum of Curr ECC and Add | : $ | 16,370,000 |
| | : $ | 0 |
| | : $ | 0 |
| SIOH ( 6.5%) | : $ | 1,064,050 |
| Type A OMSI | : $ | 30,000 |
| QAP | : $ | 0 |
| PCAS | : $ | 72,999 |
| | : $ | 0 |
| CWE | : $ | 17,537,049 |
| Contingency ( 5.0%) | : $ | 876,852 |
| Total FR | : $ | 18,413,901 |
| Budget | : $ | 19,000,000 |

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 97%

## PROJECT BUDGET GUIDE

| | | |
|---|---|---|
| ECC Dsn to Goal 0% | : $ | 0 |
| ECC Allowable Opt/Add | : $ | -96,713 |
| ECC Maximum Award | : $ | -96,713 |

| DD1391+ | Actual | |
|---|---|---|
| Sent to NAVFAC | / / | |
| Cert Amt | $0 | FY |

| | Plan | Actual |
|---|---|---|
| PCE to NAVFAC | / / | / / |
| PCE Budget | $0 | FY |

Acq Strategy
DSGN-BID-BUILD BVSS

| Code | Action for "Hit List" | Due Date |
|---|---|---|
| PM | Obtain funds from DLA to issue mod to AE to proceed to fnl design if project stays in FY05. | 07/02/03 |
| PM | Obtain Aircraft Parking Plan approval from | 02/10/03 |
| | | / / |

| Contr# | Mod# | Tgt Awd | Awd Dt | Awd Amt | Mod Description |
|---|---|---|---|---|---|
| 99-3305 | X0041-05 | 08/19/02 | 08/20/02 | 142,303 | Exercise Design Option from 35% |

END

* This report includes only projects that meet the following criteria:

Program Year(s): 98,99,00,01,02,03,04,05
Div/Br/Sect/PM: OPB11C
Act/Inact/Both: ACTIVE
Project Types: MILCON and Special
ROICC:
Major Claimant:
Unawarded

Geo. Areas:

| | |
|---|---|
| (X) | MID LANT |
| (X) | CHES EFA |
| (X) | NORTH EFD |
| (X) | Med EFA |
| (X) | SOUTH DIV |
| (X) | PACDIV |
| (X) | SWDIV |
| (X) | OICC NAPLES |
| (X) | |

Funding Types:

| - Navy - | | - Other DOD - | | - Misc - | | -Special Non Env- | | | | -Special Env- | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| (X) | MCON | (X) | MCAF | (X) | NATO | (X) | CMF | (X) | OMMR | (X) | ENVACT |
| (X) | HSG NEW | (X) | MCA | (X) | NAF | (X) | DBOF | (X) | OMNR | (X) | DESC |
| (X) | HSG IMPR | (X) | REIMB | (X) | LEASCON | (X) | HSG MNT | (X) | OPDA | (X) | ASBESTOS |
| (X) | UMC | (X) | SCHOOL | | | (X) | HSG RPR | (X) | OPNY | (X) | ERNIR |
| (X) | EMCON | (X) | MEDICAL | | | (X) | MISC | (X) | RDTE | (X) | ERNUST |
| (X) | MCNR | (X) | ANG | | | (X) | NIFD | (X) | REIMB | (X) | NAVOSH |
| (X) | BRAC I | (X) | RPMD-D | | | (X) | O&MD | (X) | RPMD | (X) | PA |
| (X) | BRAC II | (X) | OMAR | | | (X) | O&MN | (X) | SCSM | (X) | ENVBRAC |
| (X) | BRAC III | (X) | MCAR | | | (X) | OMMC | (X) | DFHP | (X) | HA |
| (X) | BRAC IV | | | | | (X) | NATO MW | (X) | OMB | (X) | NECA |
| | | | | | | (X) | DEMO | (X) | OMAF | | |
| | | | | | | (X) | OMA | | | | |

Sort Order: Project Manager
Program Year
Location
Project Number