(A)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
37724	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335							
9010	JZZ302 DESC 41110		No SSS	/	PLN / /	06/15/00	10/15/00	04/24/02	06/14/02
01/DBOF	API Repair JP-8 Tanks 1642 &	OPAPAMV	01/22/99	/	ACT / /	06/21/00	02/06/01	04/24/02	07/01/02
9F9155	1643		No 100%						
02-2071						Performance Target:			
* 00/01 PER PM EMAIL 5-25-00					AE of Record Info:	Target	Actual		
					IQ? Yes	CBD Released	NA	05/24/19	
		CI4 Jon Winkler 322-4227			CID A30840	Slate Approval	/ /	/ /	2 CONNECT
		AQ223 Sharon A. Taylor 322-8258				Selection Appr	/ /	/ /	☐ MILCON
		99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746				Negot Post Appr	/ /	/ /	☐ DA from HQ?
						Initial Award	11/15/19	/ /	☒ High Vis.
					ACWE AMT: $	0	DATE:	/ /	

CURRENT PROJECT STATUS

LJS 00-2 TSAX00-1005
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746
Rec'd constr funds 10/00 but base has new reqmts; do no award.
Awarded 9/30/02 by mistake. AQ Stop Work Order issued 10/18/01. AQ T4C issued 3/19/02. Rec'd add'l $$$ to cover T4C costs.
Tank 1642 to ROICC on 9/30/02.
Tank 1643 to ROICC on 10/21/02.

AQ Target date to finalize T4D is 09/15/03. AQ will unilatterally issue a settlement. Leagl decision pending

CCD slipped to 02/10/04 due to leasd time for seismic ball joints.

VARIANCE COMMENTS

Slippage due to lack of design funds & customer wanted to combine the field work w/Project 8017.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	02/23/99	
Functional Group	Infrastructure/Util	

AE	Permanent Repair Tanks 1642 &			
*9F9155(C)	1643 (JP8)	BASE BID	OPTIONS/ADD.	TOTAL ECC
	Dsgn To ECC $	2,720,000	0	2,720,000
	Curr ECC $	0	0	0

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/13/99	08/11/99	Award made for tank 1642 only	
AE Awd	01/07/00	01/05/00	iao $1,644,880 but should have been onl $1,562,380. 2nd tank was an option.	/ /
35% In				
Out				
100% In	03/17/00	03/17/00		
Out	04/19/00	04/26/00		
On-Brd	04/18/00	04/18/00		
~~Final In~~	~~06/15/00~~	~~06/21/00~~	~~On-Brd review at Lajes.~~	/ /
Sat-To	02/05/01	02/04/01		
			AE GE is $2,719,000	
Dsgn Rlse	10/15/00	02/06/01		/ /

99-9155 AWD	AP1 Tank Repairs, Tanks 1642 & 1643	Dsgn To ECC $	2,720,000	
		Curr ECC $	0	
Auth To 04	02/09/01	02/05/01	Awd Base (1642) + Opt(1643)	
HC Submit				
HC Apprvl				
P/S TO PCO	02/09/01	02/06/01	Failed to aligning award with repairs to tanks 1640 & 1641.	/ /
IFB	03/16/01	03/16/01	LANT AQ ltr 3/19/02 intends to T4C. Need to deobligate $$ and	
Bid Opn	04/19/01	04/19/01	reaquire	
Con Awd	06/15/01	09/28/01		/ /
T4C rel		03/19/02	T4C mod P00001 issued. Awd 2nd.	
Constr Dur		462	Contr Meth: IFB	
Ben O.D.	01/03/03			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: AQ nego T4C NLT 12/15/02 Bid Rej: 03/19/02

PROJECT FUNDING

Sum of Curr Base Bid	: $	3,256,928
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	3,256,928
	: $	0
	: $	0
SIOH (8.0%)	: $	260,554
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
T4C term Costs	: $	400,000
CWE	: $	3,917,482
Contingency (5.0%)	: $	195,874
Total FR	: $	4,113,356
Budget	: $	3,560,000
NAVFAC ESC: 15.5%		
FR/FA (goal 0%): 116%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-370,370
ECC Maximum Award	: $	-370,370

~~MIPR here at LANTDIV for $3,085K~~ + 475K= $3,560K Budget.

AE mod issued 3/15/00 includes SD & AB fees.

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
AQ	T4C at $5K unilaterial issued 08/29/03. Contractor 12 months to claim	*09/15/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		
99-3305	X0004-01	/ /	/ /	0	Exercise Option for 35-100%
0.00		42045.00			
99-3305	X0004-02	02/12/20	/ /	0	Add Safety Rails for API Tank
437.00		0.00			
99-3305	X0004	11/09/19	/ /	505	Project TSAX 99-1038, API Tank

(A)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
37724	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
9010	JZZ302 DESC 41110	757-322-8335	No SSS	/	PLN / /	06/15/00	10/15/00	04/24/02	06/14/02
)1/DBOF	API Repair JP-8 Tanks 1642 &	OPAPAMV	01/22/99	/	ACT / /	06/21/00	02/06/01	04/24/02	07/01/02
9F9155	1643		No 100%			Performance Target:			
02-2071									
* 00/01 PER PM EMAIL 5-25-00					AE of Record Info:	Target	Actual		
			IQ? Yes		CBD Released	NA	05/24/19		
			CID A30840		Slate Approval	/ /	/ /	2 CONNECT	
					Selection Appr	/ /	/ /	☐ MILCON	
		AQ223 Sharon A. Taylor			Negot Post Appr	/ /	/ /	☐ DA from HQ?	
		322-8258			Initial Award	11/15/19	/ /	☒ High Vis.	
		99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE			ACWE AMT: $	0	DATE: / /		
		804-748-8746							

CURRENT PROJECT STATUS

LJS 00-2 TSAX00-1005
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746
Rec'd constr funds 10/00 but base has new reqmts; do no award.
Awarded 9/30/02 by mistake. AQ Stop Work Order issued 10/18/01. AQ T4C issued 3/19/02. Rec'd add'l $$$ to cover T4C costs.
Tank 1642 to ROICC on 9/30/02.
Tank 1643 to ROICC on 10/21/02.

AQ Target date to finalize T4D is 09/15/03. AQ will unilatterally issue a settlement. Leagl decision pending

CCD slipped to 02/10/04 due to leasd time for seismic ball joints.

VARIANCE COMMENTS

Slippage due to lack of design funds & customer wanted to combine the field work w/Project 8017.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	02/23/99	
Functional Group	Infrastructure/Util	

AE Repair Tanks 1642 & 1643
DJ2071

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	3,200,000	0	3,200,000
Curr Awd ECC	3,256,928	0	3,256,928

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est			See 9f9155 for design notes	
AE Awd				/ /
			AE mod issued 3/15/00 includes SD & AB fees.	
35% In				
Out				
100% In				
Out				
~~Final In~~				/ /
Dsgn Rlse				/ /

*02-2071 Repair Tanks 1642 & 1643 (reprocure of T4C) Dsgn To ECC $ 3,200,000 Curr ECC $ 3,256,928

AWD			
Auth To 04		04/08/02	Acquistion Plan: Went to 2nd low on 4/8/02 to request BAFO.
HC Submit			SETH resonded 4/10 with rev fnl
HC Apprvl			prop rec'd 5/23/02 $3,206,928.
P/S TO PCO			Constr funds avail: $3,200K less termination costs. / /
RFP		04/08/02	AFCEE says: Tanks 1634 & 35 complete by Sep02 so we can
Pro Rec'd	04/24/02	04/24/02	release 1642 & 43 before 1 Oct
Nego'd	06/10/02	06/27/02	02.
Con Awd	06/14/02	07/01/02	AQ set 12/15/02 target date to / /
Start	10/01/02		complete T4C term costs!!!!
Constr Dur		450	Contr Meth: RFP
Ben O.D.	09/07/03		/ /
Customer Concurrence:	/ /		ROICC: Azores
PM Year End Awd Notes:	LANT AQ negod wi/ 2nd low		Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	3,256,928
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	3,256,928
	: $	0
	: $	0
SIOH (8.0%)	: $	260,554
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
T4C term Costs	: $	400,000
CWE	: $	3,917,482
Contingency (5.0%)	: $	195,874
Total FR	: $	4,113,356
Budget	: $	3,560,000
NAVFAC ESC: 15.5%		
FR/FA (goal 0%): 116%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-370,370
ECC Maximum Award	: $	-370,370

~~MIPR here at LANTDIV for $3,085K +~~ 475K= $3,560K Budget.

AE mod issued 3/15/00 includes SD & AB fees.

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
AQ	T4C at $5K unilaterial issued 08/29/03. Contractor 12 months to claim	*09/15/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		
99-3305	X0004-01	/ /	/ /	0	Exercise Option for 35-100%
0.00		42045.00			
99-3305	X0004-02	02/12/20	/ /	0	Add Safety Rails for API Tank
437.00		0.00			
99-3305	X0004	11/09/19	/ /	505	Project TSAX 99-1038, API Tank

B

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44636	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2017	JZZ302 USAFE 71114	757-322-8335	No SSS	/	PLN	/ /	/ /	/ /	02/07/02	03/27/02
)2/MCAF	Rpl Military Family Housing	OPAPAMV	No DA	/	ACT	/ /	09/14/01	/ /	02/13/02	03/26/02
DJ3461	Phase II		No 100%					Performance Target:		05/02
02-2020										

* MCAF HSG Per PM, design done by Air
* Force. Request LANTDIV to advertise &
* award construction. No requirement for
* Code 04 job order--only requested constr
* contract #. PNO changed fm 2003 to be
* consistent with 1391.

AQ221 Brenda Perkins
322-8257
Design by AF AE (Backer & Assoc)

IQ?
CID

AE of Record Info:	Target	Actual
CBD Released	NA	/ /
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	/ /	/ /

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

MQNA 02-3002
Award=Base+Opt1=$12,152.5K=54 Units
Base Bid: 50 Units including all road & utility work $11,477,500
Ph I 360 days: H1-4,I1-2, K1-2
Ph II 210 days: H7, I3-4
Ph III 210 days: H9-13, I5-6
Total = 780 days
Opt 1: H5 4 Units $582K Ph II

Opt 2: H6 4 Units $675K Ph II
Opt 3: H8 4 Units $675K Ph II
Opt 4: H9 4 Units $675K Ph III
Opt 5: I6 2 Units $400K Ph III

ECC Totals: 68 Units $14,577,500
Congress approved Scope: 64 Units MAX.
Keep ACC (Maj Dave Crow) informed
SD review by ROICC & BCE since same contractor as Ph I.

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	11/26/01	

Functional Group

AE Rpl Military Family Housing
*DJ3461 Phase II

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Awd ECC	11,477,500	675,000	12,152,500

PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		This project designed by the	
AE Awd		Air Force using AE firm of Baker Associates (Mike Robb 703-960-4400)	/ /
35% In			
Out		AFCEE Brooks AFB San Antonio, TX POC Dick Castamore 210-536-4241). LANT will	
100% In			
Out		Advertise, Award, & RIOCC.	
~~Final In~~	~~09/14/01~~		/ /
Dsgn Rlse			/ /

*02-2020 Rpl Military Family Housing Dsgn To ECC $ 0
~~AWD~~ Phase II Curr ECC $ 11,477,500

Auth To 04		10/16/01	Auth to Advertise was issued on 10/16 based on resolution of an
HC Submit			issue with SIOH.
HC Apprvl			
P/S TO PCO		11/29/01	CI46 helped w/ some div.1 specs / /
RFP	12/12/01	11/29/01	
			No ktr discussions needed.
Pro Rec'd	02/07/02	02/13/02	TEB completed on 2/22/02.
SSB	02/26/02	02/26/02	SSB completed on 2/26/02.
Con Awd	03/27/02	03/26/02	Asked ACC MIPR to awd 3/3/02. / /

Constr Dur 780 Contr Meth: RFP
Ben O.D. 05/14/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANTDIV AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	12,152,500
Sum of Opt/Add ECCs	: $	675,000
Sum of Curr ECC and Add	: $	12,827,500
Opt 2 &3 included	: $	1,350,000
Opt 4, & 5 HIA	: $	0
SIOH (6.5%)	: $	921,538
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	15,099,038
Contingency (5.0%)	: $	754,952
Total FR	: $	15,853,990
Budget	: $	13,230,000

NAVFAC ESC: 19.8% *REPROGRAMMING*
FR/FA (goal 0%): 120% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	-1,350,000
ECC Maximum Award	: $	-1,350,000

HQ built Auth 44045/Proj 3002 was deleted and replaced by this EFD Auth per Diane Duvall.

No SD / AB costs

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

AUTH NUMBER		PM								
P-NUMBER		PA								
FY/FUND TYPE		ALT PM								
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL				
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44636	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2017	JZZ302 USAFE 71114	757-322-8335	No SSS	/	PLN / /	/ /	/ /	02/07/02	03/27/02
)2/MCAF	Rpl Military Family Housing	OPAPAMV	No DA	/	ACT / /	09/14/01	/ /	02/13/02	03/26/02
DJ3461	Phase II		No 100%					Performance Target:	05/02
02-2020									

* MCAF HSG Per PM, design done by Air
* Force. Request LANTDIV to advertise &
* award construction. No requirement for
* Code 04 job order--only requested constr
* contract #. PNO changed fm 2003 to be
* consistent with 1391.

IQ?
CID

AQ221 Brenda Perkins
322-8257
Design by AF AE (Backer & Assoc)

AE of Record Info:	Target	Actual
CBD Released	NA	/ /
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	/ /	/ /

ACWE AMT: $ 0 DATE: / /

2 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

MQNA 02-3002
Award=Base+Opt1=$12,152.5K=54 Units
Base Bid: 50 Units including all road & utility work $11,477,500
Ph I 360 days: H1-4,I1-2, K1-2
Ph II 210 days: H7, I3-4
Ph III 210 days: H9-13, I5-6
Total = 780 days
Opt 1: H5 4 Units $582K Ph II

Opt 2: H6 4 Units $675K Ph II
Opt 3: H8 4 Units $675K Ph II
Opt 4: H9 4 Units $675K Ph III
Opt 5: I6 2 Units $400K Ph III

ECC Totals: 68 Units $14,577,500
Congress approved Scope: 64 Units MAX.
Keep ACC (Maj Dave Crow) informed
SD review by ROICC & BCE since same contractor as Ph I.

VARIANCE COMMENTS

AE DJ1998

Option 1: Rpl Military Family Housing Phase II

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Opt2 ECC	675,000	0	675,000

PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		Opt designed as part of basic design. MIPR iao $1M dated 5/13/02 accepted at LANTDIV awaiting NTP from Base on which Option they want us to pick up.	
AE Awd			/ /
35% In			
Out			
100% In			
Out			
Final In			/ /
Dsgn Rlse			/ /
*02-2020 OPT 1		Rpl Military Family Housing Phase II	Dsgn To ECC $ 0 Curr ECC $ 675,000
Auth To 04		Waiting (5/13/02) for ACC to advise which units in option.	
HC Submit		Plan: 1/9/03 ACC sent add'l $500K to add to $1M we have.	
HC Apprvl			
P/S TO PCO			/ /
RFP		Option exp'd 21 Oct 02. Nego. as Out of Scope Mod NTE 10 add'l units for max scope.	
Pro Rec'd			
Con Awd	03/10/03	04/17/03 Opt. award 04/07/03 $1.35M, H6 & H8, 35 days to PhII/2, and 15 days PhII/3.	/ /
Constr Dur		Contr Meth: RFP	
Ben O.D.			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: ROICC nego; LANT AQ issue Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	12,152,500
Sum of Opt/Add ECCs	: $	675,000
Sum of Curr ECC and Add	: $	12,827,500
Opt 2 &3 included	: $	1,350,000
Opt 4, & 5 HIA	: $	0
SIOH (6.5%)	: $	921,538
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	15,099,038
Contingency (5.0%)	: $	754,952
Total FR	: $	15,853,990
Budget	: $	13,230,000
NAVFAC ESC:	19.8%	*REPROGRAMMING*
FR/FA (goal 0%):	120%	*REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-1,350,000
ECC Maximum Award	: $	-1,350,000

HQ built Auth 44045/Proj 3002 was deleted and replaced by this EFD Auth per Diane Duvall.

No SD / AB costs

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	11/26/01	
Functional Group		

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD OPTION

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
42586	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN 11/30/01	06/10/02	06/19/02	08/01/02	09/25/02
P383	JZZ302 BUMED		05/04/01	/	ACT 11/28/01	06/11/02	08/09/02	08/20/02	09/27/02
)2/MEDICAL	Medical Logistics/MWR	OPAPAMV	01/17/02					Performance Target:	07/02
9A0130	Warehouse Replacement								
01-1093									

* FY01/02 PER J.BELOVITZ EMAIL 7/16/01.
* Authority to proceed to final design 17
* Jan 02 at budget of $1.4M.

CI4 Madison K. Montgomery 322-4222
AQ227 Mark Gostel, RA 322-8233
00-3402 00TRANSYSTEMS CORPORATION (A23213) 757-627-1112

IQ? Yes
CID A23213

AE of Record Info:

	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

1 CONNECT
☒ MILCON
☒ DA from HQ?
☒ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA 01-8002
Final HAAZ Approval rec'd.

S2 submit 10/2/01, approve 10/3/01
S4 submit 12/10/01, approve 1/17/02
S6 submit 4/16/02, approve ???

Auth. to S6 received 01.17.02 AE Option to proceed to fnl dsn issued 2/22/02.

AE POC: Glen Anders 627-1112
NF: Jack Belovitz 202-685-9226

UMC limit on this project is $1.5M.
Budget approved at $1,470K.

AE directed to design for 50HZ but 110V. SD &AB mod issued.

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	05/23/01	

Functional Group

AE Medical Logistics/MWR
*9A0130(C) Warehouse Replacement

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	1,250,000	0	1,250,000
Curr LoBid ECC	1,300,000	0	1,300,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/25/01	05/31/01		
AE Awd	09/04/01	09/24/01	Design kick-off completed	/ /
S2	09/20/01	09/20/01	14JUN01.	
S2out	09/30/01	10/01/01	S2 to DMFO on 10.02.01	
35% In	11/30/01	11/28/01		
Out	12/20/01	12/20/01	35% ECC was 1,348K	
DMFO	12/10/01	12/10/01		
NTP S6	01/06/02	01/17/02	AE Option to proceed to fnl dsn	
100% In	04/16/02	04/16/02	issued 2/22/02.	
Out	05/14/02	05/14/02		
DMFO in	05/17/02	05/17/02	Sent cost certification of S6	
DMFO Ap	06/05/02		to DMFO from LANT/MFDO.	
~~Final In~~	~~06/10/02~~	~~06/11/02~~		/ /
AToAdv	06/15/02	06/13/02	Rec'd Auth To Adv from MFDO.	
Sat To		08/08/02		
Dsgn Rlse	06/19/02	08/09/02		04/25/01

*01-1093 Medical Logistics/MWR — Dsgn To ECC $ 1,250,000
~~AWD~~ Warehouse Replacement — Curr ECC $ 1,300,000

Auth To 04	06/15/02	06/13/02		
HC Submit	10/15/01	10/15/01	HAAZ AE submitted to LD Jul 01	
HC Apprvl	02/02/02	04/18/02	HAAZ approved per BCE email.	
P/S TO PCO	06/20/02	06/28/02	21 Congressional Notification satisfied 8 Jul 02; Budget is	/ /
RFP	07/01/02	07/03/02	$1,470K.	
CongNot	07/05/02	07/08/02		
Pro Rec'd	08/01/02	08/20/02	Amendment, issued 9/19 to	
Amend	09/26/02		reduce costs, due 9/26/02.	
Con Awd	09/25/02	09/27/02		06/30/02
PreCon	11/05/02		Invited AFCEE & HFO	
Constr Dur		440	Contr Meth: RFP	
Ben O.D.	12/11/03			/ /

Customer Concurrence: 06/12/01 ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,300,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,300,000
freq converter	: $	0
E & F Equip Zero$	: $	0
SIOH (6.5%)	: $	84,500
Type A OMSI	: $	0
QAP	: $	0
PCAS	: $	27,672
PCAS In Hse	: $	6,000
CWE	: $	1,418,172
Contingency (5.0%)	: $	70,909
Total FR	: $	1,489,081
Budget	: $	1,400,000

NAVFAC ESC: 6.4%
FR/FA (goal 0%): 106%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-31,617
ECC Maximum Award	: $	-31,617

Seismic has increased costs. Eliminated sprikler, redesign to full European power, delete $25K for OMSI.

Can not exceed $1.5M UMC Congressional limit.

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$1,470,000	FY 02

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0012-04	/ /	10/03/00	0	Exercise Options (X0012-01) for
00-3402	X0012-05	/ /	/ /	0	Frequency Converter Changes to
730.00		14730.00	FUNDS REQUESTED 10/30/02; FU#628795; REQ#116064		
00-3402	X0012-03	/ /	/ /	0	Exercise Options (X0012-01) for
0.00		61924.00	This mod. is to exercise the options for 35-100% design		
and engineering services, and S6 meeting.					
00-3402	X0012-01	09/06/20	/ /	462	Design for UMC OASD(HA)

D

AUTH NUMBER		PM								
P-NUMBER		PA								
FY/FUND TYPE		ALT PM								
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL				
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44241	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2005	JZZ302 ACC	757-322-8335	No SSS	/	PLN 05/10/02	08/08/02	08/13/02	09/03/02	09/30/02
)2/OMAF	Repair Breakwater , Phase I	OPAPAMV	01/10/02	/	ACT 05/16/02	08/08/02	08/15/02	09/17/02	09/30/02
9A0440			01/10/02				Performance Target:		
00-0005									

IQ? Yes
CID A23213

CI4 Rick Kahler
322-4234
AQ1 Keith E. Simmons, P. E.
322-4146
00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

ACWE AMT: $ 0 DATE: / /

4 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

LJS 02-12 TRZR 02-1019
Rec'd 2nd MIPRs on 3/11/02 for total of $270K:
$20K for In House support
$250K for AE Study (awded $161K +89K = $250K)
Rec'd $50K MIPR awarded to CONCAP for logistics plan.
ACC $5,742K rec'd; Mod 1 awarded 9/30/02. DLA $1,689K rec'd; Mod 2 awarded 9/30/02.
POCs:
BCE: Maj Anton Ramage DSN 535-2135
ACC: Bob Verser 764-7771
AE: Jan Everson 627-1112
Port Ops: Kevin Burns
011-351-295-57-3691
COE Vicksburg: Mr. Melby
601-634-2062
CONCAP: Scott Hayward 703-526-7505

VARIANCE COMMENTS

Base MIPR $50K awd 7/26/02 @ $46K. ACC $5,742K rec'd; Mod 1 awarded 9/30/02 @ $5.3M. DLA $1,689K rec'd; Mod 2 awarded 9/30/02 @ $1,563,889.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/11/02	

Functional Group

AE Study & Emergency Repair
*9A0440(C) Breakwater, Phase I

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Fnl ECC	5,300,000	0	5,300,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		01/10/02	Award AE X0025 iao $166,377 for	
AE Awd	01/30/01	03/13/02	study Phase I scope field work.	/ /
BalStud	04/02/02	04/02/02	Bal awd $88,905 for wave study	
35% In	05/10/02	05/16/02	35% design on Phase I fix.	
Out	05/28/02	05/31/02		
StudyIn	08/14/02	10/07/02	Draft Final Study rec'd	
StdyOut	08/24/02	10/08/02	10 days for CI4 to review.	
100% In	06/11/02	06/12/02	Over-the-shoulder 100% review	
Out	06/11/02	08/06/02		
Study F	09/07/02	10/23/02	Final study rec'd @ LANTDIV	
102%In	08/05/02	08/05/02		
~~Final In~~	~~08/08/02~~	~~08/08/02~~		/ /
		08/26/02	OK to shase study w/ GOP	
Sat To		08/14/02		
Dsgn Rlse	08/13/02	08/15/02		/ /

*00-0005 Emergency Repair Breakwater, Dsgn To ECC $ 0
~~X0017-D01~~ ~~Phase I (ACC funding)~~ Curr ECC $ 5,300,000

Auth To 04	08/15/02	08/08/02	First task order was for advance site visit. This TO is	
HC Submit			to make the emergency repairs.	
HC Apprvl		09/17/02		
P/S TO PCO	08/13/02			/ /
Sat To		08/08/02	Need AQ to send P/S to CONCAP.	
RFP				
Pro Rec'd	09/03/02	09/17/02	This mod to implement Phase I repairs. Rec'd $5,742K on	
Con Awd	09/30/02	09/30/02	9/26/02. CHINFO made	/ /
Constr Dur		273	Contr Meth: RFP	
Ben O.D.	06/30/03	08/07/03		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ issue to CONCAP Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	6,909,889
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	6,909,889
	: $	0
	: $	0
SIOH (8.0%)	: $	552,791
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	25,000
	: $	0
CWE	: $	7,487,680
Contingency (0.0%)	: $	0
Total FR	: $	7,487,680
Budget	: $	7,900,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 95%

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	-23,148
ECC Maximum Award	: $	-23,148

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD CONCAP

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025	/ /	/ /	284	Repair Breakwater and Fuel Pier,
677.00		160377.00			Negotiated Topo Survey, Hydro Survey, Diving Inspectio
n and final design for temp fix to Breakwater					
00-3402	X0025-01	03/29/20	/ /	0	Damage Assessment and Evaluation
0.00		88905.00			Awarded on negotiations conducted by Keith Simmons

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44241	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2005	JZZ302 ACC	757-322-8335	No SSS	/	PLN 05/10/02	08/08/02	08/13/02	09/03/02	09/30/02
)2/OMAF	Repair Breakwater , Phase I	OPAPAMV	01/10/02	/	ACT 05/16/02	08/08/02	08/15/02	09/17/02	09/30/02
9A0440			01/10/02				Performance Target:		
00-0005									

IQ? Yes
CID A23213

AE of Record Info: Target / Actual

	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

4 CONNECT
☐ MILCON
☐ DA from HQ?
☒ High Vis.

ACWE AMT: $ 0 DATE: / /

AQ1 Keith E. Simmons, P. E.
322-4146
00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

CURRENT PROJECT STATUS

LJS 02-12 TRZR 02-1019
Rec'd 2nd MIPRs on 3/11/02 for total of $270K:
$20K for In House support
$250K for AE Study (awded $161K +89K = $250K)
Rec'd $50K MIPR awarded to CONCAP for logistics plan.
ACC $5,742K rec'd; Mod 1 awarded 9/30/02. DLA $1,689K rec'd; Mod 2 awarded 9/30/02.
POCs:
BCE: Maj Anton Ramage DSN 535-2135
ACC: Bob Verser 764-7771
AE: Jan Everson 627-1112
Port Ops: Kevin Burns
011-351-295-57-3691
COE Vicksburg: Mr. Melby
601-634-2062
CONCAP: Scott Hayward 703-526-7505

VARIANCE COMMENTS

Base MIPR $50K awd 7/26/02 @ $46K. ACC $5,742K rec'd; Mod 1 awarded 9/30/02 @ $5.3M. DLA $1,689K rec'd; Mod 2 awarded 9/30/02 @ $1,563,889.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/11/02	

Functional Group

AE DJ3490 — Site Visit for Emergency Repair Breakwater, Phase I

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Fnl ECC	46,000	0	46,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est				
AE Awd				/ /
35% In				
Out				
			For design effort related to X0017, see 9A0440	
100% In				
Out				
Final In				/ /
Dsgn Rlse				/ /
*00-0005 X0017			Site Visit for Emergency Repair Breakwater, Phase I — Dsgn To ECC $ 0 — Curr ECC $ 46,000	
Auth To 04			"Advance" design package set to CONCP via email to Laurette.	
HC Submit				
HC Apprvl				
P/S TO PCO	06/25/02	06/18/02		/ /
RFP			"Advance man" visit & access local contractors' capibilities & evaluate logistics.	
Pro Rec'd			Draft report rec'd 8/30/02.	
Con Awd	07/26/02	07/26/02		/ /
Constr Dur		21	Contr Meth: RFP	
Ben O.D.	08/16/02			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ issue to CONCAP Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	6,909,889
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	6,909,889
	: $	0
	: $	0
SIOH (8.0%)	: $	552,791
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	25,000
	: $	0
CWE	: $	7,487,680
Contingency (0.0%)	: $	0
Total FR	: $	7,487,680
Budget	: $	7,900,000
NAVFAC ESC: 0.0%		
FR/FA (goal 0%): 95%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	-23,148
ECC Maximum Award	: $	-23,148

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD CONCAP

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025	/ /	/ /	284	Repair Breakwater and Fuel Pier,
677.00		160377.00			Negotiated Topo Survey, Hydro Survey, Diving Inspectio n and final design for temp fix to Breakwater
00-3402	X0025-01	03/29/20	/ /	0	Damage Assessment and Evaluation
0.00		88905.00			Awarded on negotiations conducted by Keith Simmons

AUTH NUMBER | PM
P-NUMBER | PA
FY/FUND TYPE | ALT PM
JOB ORDER | LOCATION | BRANCH/EIC | SSS AUTH | AE AWARD | 35% | FINAL
CONSTR CON | UIC/ MAJOR CLM/CAT CD | CONTRACT SPEC | DES AUTH | 0-35% | DESIGN | DESIGN | DSGN | BID | CONSTR
PRIORITY RMKS | PROJECT TITLE | AE# & AE Firm | 100 AUTH | 35-FINAL | REC'D | REC'D | RELEASE | OPENING | AWARD

44241 Lajes Field Azores AF OPB11C Ann B. Miller, P.E. 757-322-8335
2005 JZZ302 ACC No SSS / PLN 05/10/02 08/08/02 08/13/02 09/03/02 09/30/02
)2/OMAF Repair Breakwater , Phase I OPAPAMV 01/10/02 / ACT 05/16/02 08/08/02 08/15/02 09/17/02 09/30/02
9A0440 01/10/02 Performance Target:
00-0005

AE of Record Info: Target Actual
IQ? Yes CBD Released NA 01/24/20
CID A23213 Slate Approval / / / / 4 CONNECT
Selection Appr 03/27/20 03/23/20 ☐ MILCON
AQ1 Keith E. Simmons, P. E. Negot Post Appr / / / / ☐ DA from HQ?
322-4146 Initial Award 06/15/20 / / ☒ High Vis.
00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112 ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 02-12 TRZR 02-1019
Rec'd 2nd MIPRs on 3/11/02 for total of $270K:
$20K for In House support
$250K for AE Study (awded $161K +89K = $250K)
Rec'd $50K MIPR awarded to CONCAP for logistics plan.
ACC $5,742K rec'd; Mod 1 awarded 9/30/02. DLA $1,689K rec'd; Mod 2 awarded 9/30/02.
POCs:
BCE: Maj Anton Ramage DSN 535-2135
ACC: Bob Verser 764-7771
AE: Jan Everson 627-1112
Port Ops: Kevin Burns
011-351-295-57-3691
COE Vicksburg: Mr. Melby
601-634-2062
CONCAP: Scott Hayward 703-526-7505

AE DJ1239 Repair Breakwater , Phase I (DESC Funding)

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Awd ECC	1,563,889	0	1,563,889

PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		Awarded using funding from DESC	
AE Awd		MIPR $1,689K	/ /
35% In			
Out			
100% In			
Out			
~~Final In~~			/ /
Dsgn Rlse			/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	6,909,889
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	6,909,889
	: $	0
	: $	0
SIOH (8.0%)	: $	552,791
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	25,000
	: $	0
CWE	: $	7,487,680
Contingency (0.0%)	: $	0
Total FR	: $	7,487,680
Budget	: $	7,900,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 95%

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	-23,148
ECC Maximum Award	: $	-23,148

VARIANCE COMMENTS

Base MIPR $50K awd 7/26/02 @ $46K. ACC $5,742K rec'd; Mod 1 awarded 9/30/02 @ $5.3M. DLA $1,689K rec'd; Mod 2 awarded 9/30/02 @ $1,563,889.

*00-0005 Repair Breakwater , Phase I (DESC Funding) Dsgn To ECC $ 0 Curr ECC $ 1,563,889
~~X0017-D02~~
Auth To 04 04/20/03 Awarded using funding from DESC MIPR $1,689K
HC Submit
HC Apprvl 09/17/02
P/S TO PCO / /
RFP
Pro Rec'd
Con Awd 09/30/02 09/30/02 / /
Constr Dur 260 Contr Meth: RFP
Ben O.D. 06/17/03 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BUILD CONCAP

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/11/02	

Functional Group

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025	/ /	/ /	284	Repair Breakwater and Fuel Pier,
677.00		160377.00			Negotiated Topo Survey, Hydro Survey, Diving Inspectio
n and final design for temp fix to Breakwater					
00-3402	X0025-01	03/29/20	/ /	0	Damage Assessment and Evaluation
0.00		88905.00			Awarded on negotiations conducted by Keith Simmons

(F)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
42857	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
P354	JZZ302 BUMED 54010	757-322-8335	06/21/01	/	PLN 01/17/02	07/15/02	11/12/02	09/04/03	09/19/03
2/MEDICAL	Dental Clinic Replacement	OPAPAMV	11/14/01	/	ACT 01/17/02	07/15/02	08/08/03	09/10/03	/ /
9A0080			03/05/02					Performance Target:	12/02
03-3033									

* 02 per navfac J. Belovitz 6/29/01
* Budget revised 3/5/02 as result of S5
* DMFO feedback.

CI4 Jeff Stark
322-4369
AQ223 Sharon A. Taylor
322-8258
96-0800 02ROGERS, LOVELOCK & FRITZ, INC (A21
407-647-1039

IQ? No
CID A21081L2

AE of Record Info:	Target	Actual
CBD Released	NA	/ /
Slate Approval	/ /	/ /
Selection Appr	/ /	01/01/19
Negot Post Appr	/ /	/ /
Initial Award	/ /	/ /

1 CONNECT
☒ MILCON
☒ DA from HQ?
☒ High Vis.

Pres Budget Plusup WO#206848

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA 01-8001
Approved J&A for out of scope on AE contract forwarded to SOUTHDIV 8/20/01.

S2 submit 10/25/02; approve 11/2/01
DA from DMFO received for 700SM.
S4 submit 2/6/02: S5 approve 3/5/02
S6 submit 5/28/02
S7 approve 6/25/02

AE directed by 9/13/02 UDC to convert to full European power but keep a few 110V outlets.

Portuguese sumittal late, Final submittal delayed to 07/30/03

AE: Tom Huggett 407-647-1039 RLF

AE Dental Clinic Replacement
*9A0080(C)

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	2,793,000	0	2,793,000
Curr fnl ECC	2,764,000	0	2,764,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/06/01	09/17/01	S5 was $2,849,000	
AE Awd	10/15/01	09/24/01		/ /
S2	10/26/01	10/19/01	NTP to S4 only per FAC DA.	
S4	01/17/02	01/17/02	S2 to DMFO on 10/25/01.	
35% In	01/17/02	01/17/02		
Out	02/06/02	02/04/02		
S5	02/08/02	02/06/02	AE resize all eletrical loads.	
NTP S6	03/01/02	03/05/02	Redesign due in 11/15/02	
100% In	05/28/02	05/28/02		
Out	06/14/02		Portuguese electrical	
OnBoard	06/20/02	06/20/02	specifications submittal notes	
DMFO S7	06/25/02		lots of code/criteria	
~~Final In~~	~~07/15/02~~	~~07/15/02~~	~~equvalancy issue. Final~~	/ /
Rev Fnl	11/07/02	11/13/02	submission delayed to 07/28/03	
Sat To		07/01/02		
Dsgn Rlse	11/12/02	08/08/03	HAAZ Approval revieved 06/21/02	08/12/02

*03-3033 Dental Clinic Replacement Dsgn To ECC $ 2,793,000
AWD Curr ECC $ 2,764,000

Auth To 04	07/26/02	07/29/02		
HC Submit	12/01/01	12/01/01		
HC Apprvl	09/16/02	09/16/02		
P/S TO PCO	07/14/03	08/08/03		/ /
IFB	08/04/03	08/11/03		
Amendm				
Bid Opn	09/04/03	09/10/03		
Con Awd	09/19/03	09/25/03		09/28/02
PreCon	10/15/03			
Constr Dur		540	Contr Meth: IFB	
Ben O.D.	03/18/05			/ /

Customer Concurrence: 09/20/01 ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	$	2,764,000
Sum of Opt/Add ECCs	$	0
Sum of Curr ECC and Add	$	2,764,000
	$	0
	$	0
SIOH (6.5%)	$	179,660
Type O OMSI	$	50,000
QAP	$	0
PCAS	$	85,000
E & F Equip	$	189,000
CWE	$	3,267,660
Contingency (5.0%)	$	163,383
Total FR	$	3,431,043
Budget	$	3,460,000
NAVFAC ESC: 0.0%		
FR/FA (goal 100%): 99%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	$	0
ECC Allowable Opt/Add	$	2,789,895
ECC Maximum Award	$	2,789,895

VARIANCE COMMENTS

~~AE DD3191 IAO $3,460K and S5 cost~~
estimate revised to match by AE on 12 Feb 02.
Shipping cost est should go down from $63K to $0.
PCAS= $75K AE + $10K IH

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/06/01	
Functional Group	Medical Services	

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
AQ	Award PCAS services for Shop Drawings and As Builts	*09/30/03*
		/ /
		/ /

Partnering Session 10/28/03

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
96-0800	X0001-1B	/ /	02/01/00	0	Exercise Option (X0001-01) for
96-0800	X0001-1D	08/28/20	/ /	0	Frequency Converter for Dental
769.00		10769.00	8/28/02		Waiting for funds.
96-0800	X0001-1F	05/22/20	/ /	0	Definitize Power Conversion Plan
0.00		13279.00			Funds Requested 5/21/03. FUN: 649558 Req#124081
96-0800	X0001	/ /	/ /	774	OASD(HA) Project P-354,
152.00		113922.00			This is a SouthDiv contract, N62467-96-D-0800, TO #JN0

AUTH NUMBER
P-NUMBER
FY/FUND TYPE
JOB ORDER LOCATION
CONSTR CON UIC/ MAJOR CLM/CAT CD
PRIORITY RMKS PROJECT TITLE

PM
PA
ALT PM
BRANCH/EIC
CONTRACT SPEC
AE# & AE Firm

	SSS AUTH	AE AWARD	35%	FINAL			
	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
PLN	08/10/01	/	09/30/02	07/18/03	07/21/03	09/16/03	09/19/03
ACT	08/10/01	/	10/01/02	07/31/03	09/03/03	/ /	09/25/03
	03/02/02					Performance Target:	06/03

42969
1038
)3/SCHOOL
9A0040
01-1127
Lajes Field Azores AF
JZZ302 DODDS 73046
Full Day Kindergarten (FDKG)
Classrooms Addition
OPB11C Ann B. Miller, P.E.
757-322-8335
OPAPAMV

* 03 per DoDEA Europe POM 03
* Budget Adusted per FY03 President Budget
* submit of Feb 01.

CI4 Jeff Stark
322-4369
AQ227 Mark Gostel, RA
322-8233
00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual
CBD Released	NA	01/24/20
Slate Approval	/ /	/ /
Selection Appr	03/27/20	03/23/20
Negot Post Appr	/ /	/ /
Initial Award	06/15/20	/ /

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

MQNA 01-8502
8/10/01- Auth to PCE
9/10/01- Rec'd PCE from AE
2/22/02- Rec'd DoDDE UK MIPR IAO $120K for dsgn w/ $1,069K Budget.
12/19/02 Rec'd MIPT $110K for fnl design.
POCs:
BCE: Jim Palmer DSN 535-2135
AE : Glen Anders 963-8943
Jerry Jorge 963-8942
DODEA POC: Russ Barnhart, London 011-44-1638-52-7330
DODEA DC Wayne Hartman 703-696-3850 x1840.
Principal: Ray Szczepaniak 00-351-295-57-6216

AE Full Day Kindergarten (FDKG)
*9A0040(C) Classrooms Addition

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	933,000	0	933,000
Curr final ECC	928,060	0	928,060

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/09/01	08/24/01	PCE submittede nver reviewed by	
AE Awd	08/28/01	08/28/01	04. Rec'd auth to proceed	/ /
PCE in	11/01/01	09/01/01	beyond PCE to fnl dsg.	
Awd Dsn	06/25/02	07/02/02		
35% In	09/30/02	10/01/02		
Out	10/07/02	10/23/02	AE given direction to design to	
Awd Fnl	12/27/02	01/15/03	50 hz, 380/220 v on 04/01/03	
			On Board 29 May 03. Sch'd	
100% In	05/20/03	05/20/03	revised and approved by BASE.	
Out	06/03/03	06/26/03		
			Portuguse electrical submittal	
			10 days late. Evaluation	
~~Final In~~	~~07/18/03~~	~~07/31/03~~	~~specifications. Final~~	/ /
			submission date has slipped to	
			7/31/03.	
Dsgn Rlse	07/21/03	09/03/03		/ /

*01-1127 Full Day Kindergarten (FDKG) Dsgn To ECC $ 1,043,000
~~AWD~~ ~~Classrooms Addition~~ Curr ECC $ ~~1,038,000~~

Auth To 04	07/13/03	07/31/03		
HC Submit				
HC Apprvl			Low bid was 5.6% above GE	
P/S TO PCO	08/01/03	08/12/03	($928K + $110K DERF funds, with	/ /
			with marups 1391 was PA	
RFP	08/07/03	08/15/03	$1,192K). None of the	
			escallation funds came from the	
Pro Rec'd	09/16/03		DERF funds, so total DoDDs	
			escalltion with markups was 6%	
Con Awd	09/19/03	09/25/03	(ecallated PA amount is	/ /
NTP			$1,261,500)	
Constr Dur		365	Contr Meth: RFP	
Ben O.D.	09/24/04			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	928,060
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	928,060
	: $	0
	: $	0
SIOH (6.5%)	: $	60,324
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	25,334
	: $	0
CWE	: $	1,013,718
Contingency (5.0%)	: $	50,686
Total FR	: $	1,064,404
Budget	: $	1,069,000
NAVFAC ESC: 0.0%		
FR/FA (goal 0%): 100%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-23,788
ECC Maximum Award	: $	-23,788

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/24/01	

Functional Group

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
AQ	Award PCAS services, Shop Drawings and As-Builts	*09/30/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0016-02	/ /	12/03/00	0	Exercise Option for Final Design
00-3402	X0016-01	/ /	/ /	579	Full Day Kindergarten (FDKN)
174.00		90326.00			
00-3402	X0016	08/09/20	/ /	661	Prepare PCE for Full Day
336.00		20336.00			

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
46897	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
1038D	JZZ302 DODDS 73046	757-322-8335	No SSS	/	PLN / /	/ /	/ /	09/16/03	09/19/03
03/SCHOOL	Classroom Addition (DERF)	OPAPAMV	No DA	/	ACT / /	/ /	/ /	/ /	/ /
DJ3740			No 100%				Performance Target:		06/03
01-1127									

* 03 DERF program per C. Delancey (DODEA)
* email of 9 Jul 02 and Congressional
* Action of Jul 02

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual	
CBD Released	NA	01/24/20	1 CONNECT
Slate Approval	/ /	/ /	☒ MILCON
Selection Appr	03/27/20	03/23/20	☒ DA from HQ?
Negot Post Appr	/ /	/ /	☒ High Vis.
Initial Award	06/15/20	/ /	

ACWE AMT: $ 0 DATE: / /

00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

CURRENT PROJECT STATUS

Rec'd notification that project existed on 7/24/02. Purpose: Add'l funds to augment the new Force Protection features added to the FDKG project.

DoDEA notified that all DERF funds are required for AT/FP.

DERF funds were not excallated for award. Escallation can solely from Kindergarten funds.

AE Classroom Addition (DERF)
*DJ3740

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	110,000	0	110,000
Curr 1391 ECC	109,940	0	109,940

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est				
AE Awd				/ /
35% In				
Out				
100% In				
Out				
~~Final In~~				/ /
Dsgn Rlse				/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	109,940
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	109,940
	: $	0
	: $	0
SIOH (6.5%)	: $	7,146
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	117,086
Contingency (5.0%)	: $	5,854
Total FR	: $	122,940
Budget	: $	123,000
NAVFAC ESC: 0.0%		
FR/FA (goal 0%): 100%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

*01-1127 Full Day Kindergarten (FDKG) Dsgn To ECC $ 1,043,000
~~AWD~~ ~~Classrooms Addition~~ Curr ECC $ ~~1,038,000~~

Auth To 04	07/13/03	07/31/03		
HC Submit				
HC Apprvl				
P/S TO PCO	08/01/03	08/12/03	Low bid was 5.6% above GE ($928K + $110K DERF funds, with	/ /
RFP	08/07/03	08/15/03	with marups 1391 was PA $1,192K). None of the	
Pro Rec'd	09/16/03		escallation funds came from the DERF funds, so total DoDDs	
Con Awd	09/19/03	09/25/03	escalltion with markups was 6% (ecallated PA amount is	/ /
NTP			$1,261,500)	
Constr Dur		365	Contr Meth: RFP	
Ben O.D.	09/24/04			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	07/31/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

(1)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
45779	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2005A	JZZ302 USAFE	757-322-8335	No SSS	/	PLN / /	/ /	08/15/03	/ /	09/15/03
03/OMAF	Repair Breakwater, Phase II	OPAPAMV	01/27/03	/	ACT / /	/ /	/ /	/ /	/ /
DJ3784			No 100%				Performance Target:		
DC-3784									

IQ? Yes
CID A23213

CI4 Rick Kahler
322-4234
AQ1 Keith E. Simmons, P. E.
322-4146
00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

AE of Record Info:	Target	Actual	
CBD Released	NA	01/24/20	
Slate Approval	/ /	/ /	1 CONNECT
Selection Appr	03/27/20	03/23/20	☐ MILCON
Negot Post Appr	/ /	/ /	☐ DA from HQ?
Initial Award	06/15/20	/ /	☒ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

TRZR 03-1006 Phase II
History: Design of Phase II Repairs was HIA pending progress made on Phase I repairs and results of Wave Study rec'd 10/23/02 and Concept Study. rec'd 1/10/03.
Rec'd 2/21/03 $200K Base 1/28/03 MIPR for desn & modeling. $230K Base 03/28/03 MIPR for modeling. $91K sent to COE for 2D model.

LD recommend funding 2D/3D modeling effort and then programed for entire repair, based on experts advice. Base gave permission 05/01/03 to proceed w/2D model & Design Analysis (DA) Rpt. Base aquired add funds for 3D $695K. 3D negotiated and awarded Total Program Construction Budget $45M

AE 9A0820 Final Repair Breakwater

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	44,000,000	0	44,000,000
Curr ECC $	0	0	0

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	04/21/03		2D/3D/ and Design Analysis	
AE Awd	05/02/03	07/18/03	workshop 08/11/03 in COE	/ /
			Date of Design Analysis and 3D	
35% In	12/15/03		model testing will be inputed	
Out	01/15/04		after workshop.	
			Quarry investigation trip 15-19	
100% In			Sept.	
Out				
			2D modeling on going, 3D	
Final In			modeling targeted for Jan 04	/ /
Dsgn Rlse				/ /

*DC-3784 Repair Breakwater, Phase II Dsgn To ECC $ 44,000,000
AWD Curr ECC $ 0

Auth To 04	08/15/02	Consider BVSS or CONCAP to complete the repairs.
HC Submit		
HC Apprvl		
P/S TO PCO		/ /
RFP		
Pro Rec'd		
Con Awd	09/15/03	Swing / /

Constr Dur 300 Contr Meth: RFP
Ben O.D. 07/11/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	0
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	0
	: $	0
	: $	0
SIOH (8.0%)	: $	0
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	0
Contingency (3.0%)	: $	0
Total FR	: $	0
Budget	: $	15,000,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 0%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	09/13/02	

Functional Group

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD CONCAP

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-03	05/07/20	/ /	667	Attend Initial Modeling

002.00 20744.005/6/03: Negotiated 5/5/03. Funds requested 5/6/03: Fund Usage # 647914, Request # 123324 This Mod. is only for the initial modeling

2a → 2

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
36720	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
9009	JZZ302 DESC 41110	757-322-8335	No SSS	/	PLN / /	07/11/02	03/03/03	04/15/03	04/28/03
)3/DBOF	Upgrade Product Recovery Sys	OPAPAMV	11/09/98	/	ACT / /	08/15/02	05/15/03	/ /	/ /
9F9085	at South Tank Farm		No 100%					Performance Target:	12/00
03-4001									

* Budget $376.4K per DD-1391 dtd 19Oct99.
* PROJ ON HOLD PER PM 4-24-00.

IQ? Yes
CID A30840

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

Late Add

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

MQNA98-1011 Total ECc $1,033K
LJS98-6 Tank 1635 ECC $184k
LJS98-22 Tank 1640 ECC $184K
LJS98-23 Tank 1641 ECC $184K
LJS98-24 Tank 1642 ECC $184K
LJS98-25 Tank 1643 ECC $297K
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746
AE told that DESC seleted alternative D on 5/21/02.
DESC 5 proj. vice one, Elec. work from 7 Tanks added to project w/DESC approval (03/17/03)

10 MIPRS Total = ~~$1,173K wSIOH &~~ Cont. Final sent to CI46 5/07/03

AE *9F9085(C) Upgrade Product Recovery Sys at South Tank Farm

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	435,000	0	435,000
Curr 2 Fnl ECC	1,033,000	0	1,033,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	12/10/99	01/04/00		
AE Awd	02/01/01	02/08/01	Need work plan if we go 8(a). First 100% review stopped by PM until AE could prepare econ anal to reduce costs.	/ /
35% In				
Out				
Eval Al	04/15/02	04/15/02	We restarted the 100% rev.	
	04/19/02	05/21/02	Comments sent back to AE.	
100% In	05/22/02	05/22/02		
Out	06/06/02	06/13/02	21 day AE turnaround time.	
			Revised to include add'l elect	
~~Final In~~	~~07/11/02~~	~~08/15/02~~	~~DESC supports funding req'd.~~	/ /
Sat To	10/08/02	04/03/03	2nd sat w/ increase elec work	
3rd Fnl		05/07/03		
Dsgn Rlse	03/03/03	05/15/03		/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,033,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,033,000
	: $	0
	: $	0
SIOH (8.0%)	: $	82,640
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	1,115,640
Contingency (5.0%)	: $	55,782
Total FR	: $	1,171,422
Budget	: $	550,000

NAVFAC ESC: 113.0% *REPROGRAMMING*
FR/FA (goal 0%): 213% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

*03-4001 ~~AWD~~ Upgrade Product Recovery Sys at ~~South Tank Farm~~ Dsgn To ECC $ 435,000 Curr ECC $ 1,033,000

Auth To 04	10/10/02	05/07/03	
SatTo		04/03/03	HAAZ Approval
HC Submit	04/16/02		
HC Apprvl	07/16/02		Target for 8(a) to increase
P/S TO PCO	10/15/02		bidding competition.EV 8(a) / /
RFP	03/15/03		contractor's proposal over budget, DESC does not have add
Pro Rec'd	04/15/03	→	funds, per phoncon 09/25/03. ←
Con Awd	04/28/03		Solication cancelled. Project will be packaged with six tanks project. / /
Constr Dur		365	Contr Meth: RFP
Ben O.D.	04/27/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

~~MIPR $45K + $35,980 + $4K = $84,980~~ here for design.

10 MIPRs rec'd ECC + 8% SIOH + 5% Cont = $1,173K

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	02/23/99	
Functional Group	Infrastructure/Util	

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD SBA 8(A)

Code	Action for "Hit List"	Due Date
AQ	cancell solication	*09/30/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0009-02	12/05/20	/ /	410	Economic Analysis for DLA/DESC
430.00		4430.00			
99-3305	X0009-01	/ /	/ /	0	Exercise Remaining Options for
0.00		49774.00			
99-3305	X0009	03/23/20	/ /	401	DLA/DESC Project MQNA98-1011,
192.00		7206.002/23:			PM to discuss project budget with the activity

3

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44761	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN / /	03/26/03	04/01/03	06/04/03	06/20/03
2028	JZZ302 DESC 15115		01/29/97	/	ACT / /	/ /	/ /	/ /	/ /
)4/DESC	Improve Fire Suppression at	OPAPAMV	No 100%						
9C0470	MPC Pier								
02-2076									

Performance Target:

* Requested copies of lost MIPRs 4/17/02

IQ? Yes
CID A23213

AE of Record Info:	Target	Actual	
CBD Released	NA	01/24/20	
Slate Approval	/ /	/ /	1 CONNECT
Selection Appr	03/27/20	03/23/20	☐ MILCON
Negot Post Appr	/ /	/ /	☐ DA from HQ?
Initial Award	06/15/20	/ /	☐ High Vis.

00-3402 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 97-5 TRZR 97-1025

MIPRs dated 1/29/97 $1,200:
11/19/97 $10,000: 10/4/02 $4,475
for design.

BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Leonard Jones DSN314-338-7415

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with ~~TranSystems field work on Fuel Pier~~ and South tank farm.

AE field work completed in DEC 02

AE *9C0470 — Improve Fire Suppression at MPC Pier

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	22,500	0	22,500
Curr 100% ECC	25,000	0	25,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/01/02	05/14/02		
AE Awd	09/30/02	10/28/02		/ /
			AE completed field work 5-13 Dec 02.	
35% In				
Out			No 35% submitted	
			Nego dsgn mod for 50hz,	
100% In	02/28/03	03/03/03	380/220v 08/20/03. Need 2nd	
Out	03/15/03		100% due to elec. DESC to fund design in Oct 03. Project on hold awaiting 32K in design	
Final In	03/26/03		~~funds. Per DESC 09/25/03,~~ funds will be provided in early October 04	/ /
Dsgn Rlse	04/01/03			/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	25,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	25,000
	: $	0
	: $	0
SIOH (8.0%)	: $	2,000
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	27,000
Contingency (5.0%)	: $	1,350
Total FR	: $	28,350
Budget	: $	25,900

NAVFAC ESC: 9.5%
FR/FA (goal 0%): 109%

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

*02-2076 ~~AWD~~ — Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier — Dsgn To ECC $ 1,200,500 — Curr ECC $ 1,167,000

Auth To 04	03/30/03	
HC Submit		
HC Apprvl		
P/S TO PCO	04/04/03	/ /
RFP	05/04/03	
Pro Rec'd	06/04/03	
Con Awd	06/20/03	/ /
Constr Dur	365	Contr Meth: RFP
Ben O.D.	06/19/04	/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Lant AQ AWD Bid Rej: / /

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/17/02	

Functional Group

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
OPB11C	Nego European Power design 08/20/03. Need additional design funds from DESC	*10/05/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-02	07/26/20	07/02/00	638	Repair Fuel Receipt Pier and

4

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
41963	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
1012	JZZ302 DESC	757-322-8335	No SSS	/	PLN / /	03/26/03	04/01/03	06/04/03	06/20/03
04/DBOF	Upgrade Tank Farm Fire	OPAPAMV	01/10/01	/	ACT / /	/ /	/ /	/ /	/ /
9B0470	Protection		No 100%				Performance Target:		
02-2076					AE of Record Info:	Target	Actual		
				IQ? Yes	CBD Released	NA	01/24/20		
				CID A23213	Slate Approval	/ /	/ /	1 CONNECT	
		AQ225 Jerome P. Condra			Selection Appr	03/27/20	03/23/20	☐ MILCON	
		322-8259			Negot Post Appr	/ /	/ /	☐ DA from HQ?	
		00-3402 00TRANSYSTEMS CORPORATION (A23213)			Initial Award	06/15/20	/ /	☐ High Vis.	
		757-627-1112			ACWE AMT: $	0	DATE: / /		

CURRENT PROJECT STATUS

LJS01-8 TSAX01-1019

MIPR $12K 12/7/00 & $19,870 10/4/02 for design.
Fire Protection lead.
POCs:
BCE: Capt Kevin Parker DSN 535-6829
USAFE: Gerald Sanio DSN314-480-7425
DESC:Leonard Jones DSN314-338-7415

1014 LJS01-1 $186,250
1012 LJS01-8 $19,870
2028 LJS97-5 $4,475
TOTAL - $210,595

Package design / field work with TranSystems field work on Fuel Pier and South tank farm.

AE field work completed in DEC 02

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/25/01	

Functional Group

AE *9B0470 Upgrade Tank Farm Fire Protection

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	100,000	0	100,000
Curr ECC $	100,000	0	100,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	05/01/02	05/14/02	Cust. Req. 35% sum 3 July 02	
AE Awd	09/30/02	10/28/02		/ /
Study		03/03/03	AE completed field work 5-13 Dec 02.	
35% In				
Out			No 35% submittal.	
100% In	02/28/03		100% study to recommed required upgrades	
Out	03/15/03			
Final In	03/26/03		100% study rec'd. DESC approval to proceed with design, design funds will be avaiable 10/03, per DESC 09/25/03. Project on hold until funds rec'd	/ /
Dsgn Rlse	04/01/03			/ /

*02-2076 AWD Fuel Pier Rpr/S Tank Fire Prot /Fire Supp at MPC Pier — Dsgn To ECC $ 1,200,500 — Curr ECC $ 1,167,000

Auth To 04	03/30/03		
HC Submit			
HC Apprvl			
P/S TO PCO	04/04/03		/ /
RFP	05/04/03		
Pro Rec'd	06/04/03		
Con Awd	06/20/03		/ /
Constr Dur		365	Contr Meth: RFP
Ben O.D.	06/19/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Lant AQ AWD Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	100,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	100,000
	: $	0
	: $	0
SIOH (8.0%)	: $	8,000
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	108,000
Contingency (5.0%)	: $	5,400
Total FR	: $	113,400
Budget	: $	115,000
NAVFAC ESC: 0.0%		
FR/FA (goal 0%): 99%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%:	$	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
OPB11C	Need to develope RFP for design	*09/15/03*
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402	X0025-02	07/26/20	07/02/00	638	Repair Fuel Receipt Pier and

(5)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
1014	Guantanamo Bay Cuba DESP	OPB11B Lori S. Harris	No SSS	/	PLN / /	/ /	/ /	/ /	/ /
3/REIMB	DLA045	757-322-4345	08/23/90	/	ACT / /	/ /	/ /	/ /	/ /
9F1039	Repair / Alter Fuel Tank 156	OPAPAMV	No 100%					Performance Target:	
91-1039									

AE of Record Info: Target / Actual

IQ? Yes
CID A30840

	Target	Actual	
CBD Released	NA	07/13/19	
Slate Approval	/ /	11/06/90	1 CONNECT
Selection Appr	/ /	12/04/19	☐ MILCON
Negot Post Appr	/ /	/ /	☐ DA from HQ?
Initial Award	/ /	/ /	☐ High Vis.

AQ225 Jerome P. Condra
322-8259
90-7680 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

Updated 4 Feb 93:
Tank cleaning contract is expected to be complete 13 Feb 93. A/E is scheduling trip to investigate tanks.

AE 9C9047(C) Repair / Alter Tanks 127,134, 156,710

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr ECC $	0	0	0

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est				
AE Awd	03/01/92		Study Only	/ /
35% In				
Out				
100% In				
Out				
Final In	04/01/93	04/14/93		/ /
Dsgn Rlse	05/01/93	05/20/93		/ /

89-9047 AWD Repair / Alter Tanks 127, 134, 156, 714

Dsgn To ECC $ 0
Curr ECC $ 0

Auth To 04
HC Submit
HC Apprvl
P/S TO PCO / /
IFB
Bid Opn
Con Awd 03/01/33 / /
Constr Dur
Ben O.D.
Customer Concurrence: / /
PM Year End Awd Notes: Study only
Contr Meth: IFB
ROICC: GTMO
Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	0
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	0
	: $	0
	: $	0
SIOH (0.0%)	: $	0
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	0
Contingency (0.0%)	: $	0
Total FR	: $	0
Budget	: $	400,000

NAVFAC ESC: 0.0%
FR/FA (goal 0%): 0%

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

	Updated By	DnLoad Date
AOR: MID LANT		
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On		/ /

Functional Group

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description

6a

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
30635	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
7026	JZZ302 DESC 12430	757-322-8335	No SSS	/	PLN 03/07/03	06/16/03	06/20/03	08/11/03	08/21/03
4/DBOF	Repair Refueling Vehicle	OPAPAMV	05/30/97	/	ACT / /	/ /	/ /	/ /	/ /
9A0520	Parking		No 100%					Performance Target:	12/00
97-7113									

* 97/98/99/33/01/33/02/03 per PM (Miano)
* based on const award date (sdg).

IQ? Yes
CID A30840

AE of Record Info:

	Target	Actual	
CBD Released	NA	05/24/19	1 CONNECT
Slate Approval	/ /	/ /	☐ MILCON
Selection Appr	/ /	/ /	☐ DA from HQ?
Negot Post Appr	/ /	/ /	☐ High Vis.
Initial Award	11/15/19	/ /	

ACWE AMT: $ 0 DATE: / /

AQ225 Jerome P. Condra
322-8259
99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

CURRENT PROJECT STATUS

LJS97-1 MQNA97-1012
3 MIPRs 2/26/02 $74,300.
Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627
Per 3/22/02 DESC email, LANTDIV has funds to proceed.
Activity POC:DSN 535-6831
ACC POC: 764-3252
DESC POC: Glen MacDonald,703-767-8289
A/E POC: Bruce Sadler 804-777-3031
A/E to do just field work & check scope/1391 & then neg for finl dsgn
Do Field work while there on 9A0490 pay A/E from this Job.

VARIANCE COMMENTS

Project has been on hold since '97 due to scoping issues.

AE Repair Refueling Vehicle
*9A0520 Parking at Flightline

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	250,000	0	250,000
Curr 1391 ECC	1,684,000	0	1,684,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/07/02	06/07/02	Cust. Req. 35% Sub as per	
AE Awd	11/06/02	12/05/02	conver. w/ Capt. Breece 2 July 02	/ /
			AE Field work completed Jan 03.	
35% In	03/07/03		Rev DD1391 (scope & cost)	
Out	02/17/03		forwarded to Base 03/03/03.	
			Need to coordinate scope with	
100% In	05/01/03		DESC and Base.	
Out	05/16/03			
~~Final In~~	~~06/16/03~~			/ /
out	06/20/03			
Dsgn Rlse	06/20/03			/ /

*97-7113 Repair Fuel Distribution Pumps Dsgn To ECC $ 250,000
~~AWD~~ ~~And Structures~~ Curr ECC $ 2,026,400
Auth To 04 06/20/03

HC Submit HAAZ Approval
HC Apprvl
P/S TO PCO 06/27/03 / /

RFP 07/11/03

Pro Rec'd 08/11/03

Con Awd 08/21/03 / /

Constr Dur 300 Contr Meth: RFP
Ben O.D. 06/16/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,684,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,684,000
	: $	0
	: $	0
SIOH (8.0%)	: $	134,720
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	25,000
	: $	0
CWE	: $	1,843,720
Contingency (5.0%)	: $	92,186
Total FR	: $	1,935,906
Budget	: $	287,500

NAVFAC ESC: 573.4% *REPROGRAMMING*
FR/FA (goal 100%): 673% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	230,379
ECC Maximum Award	: $	230,379

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	06/17/97	

Functional Group

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0010-01	07/17/20	10/01/00	360	Repair Refueling Vehicle
99-3305	X0010	04/07/20	/ /	987	Project 7026, Repair Fuel

225.00 36153.002/23: Waiting on GE and PM to discuss project budget with activity

65

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44668	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2019	JZZ302 DESC 12111	757-322-8335	No SSS	/	PLN 03/07/03	06/16/03	06/20/03	08/11/03	08/21/03
)4/DBOF	Repair Additive Injection	OPAPAMV	05/30/97	/	ACT / /	/ /	/ /	/ /	/ /
9B0520	Station T1626		No 100%						
97-7113									

Performance Target:

* 02/03 per PM (Miano) based on const
* award date (sdg).

IQ? Yes
CID A30840

AE of Record Info:	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 97-7 TSAX 97-102
3 MIPRs total $45,929 2/26/02.

POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627

Cood w/ pump study being prepared by Robert Co.

AE Repair Additive Injection
*9B0520 Station T-1626

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 1391 ECC	523,000	0	523,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/07/02	06/07/02	See 9F7113 for real schedule	
AE Awd	11/06/02	11/19/02	Cust. Req. 35% Sub as per conver. w/ Capt. Breece 2Jul 02 Field work completed Jan 03.	/ /
35% In	03/07/03			
Out	02/17/03		Rev DD1391 (scope & cost) forwarded to Base 03/03/03. Need to coordinate scope with Base and DESC.	
100% In	05/01/03			
Out	05/16/03			
~~Final In~~	~~06/16/03~~			/ /
out	06/20/03			
Dsgn Rlse	06/20/03			/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	523,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	523,000
	: $	0
	: $	0
SIOH (8.0%)	: $	41,840
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	564,840
Contingency (5.0%)	: $	28,242
Total FR	: $	593,082
Budget	: $	256,500

NAVFAC ESC: 131.2% *REPROGRAMMING*
FR/FA (goal 0%): 231% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

*97-7113 Repair Fuel Distribution Pumps And Structures
~~AWD~~ Dsgn To ECC $ 250,000
Curr ECC $ 2,326,400

Auth To 04	06/20/03		
HC Submit		HAAZ Approval	
HC Apprvl			
P/S TO PCO	06/27/03		/ /
RFP	07/11/03		
Pro Rec'd	08/11/03		
Con Awd	08/21/03		/ /
Constr Dur	300	Contr Meth: RFP	
Ben O.D.	06/16/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Bid Rej: / /

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	

Functional Group

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0010-01	07/17/20	10/01/00	360	Repair Refueling Vehicle
99-3305	X0010	04/07/20	/ /	987	Project 7026, Repair Fuel

225.00 36153.002/23: Waiting on GE and PM to discuss project budget with activity

6c

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44669	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2020	JZZ302 DESC 12597	757-322-8335	No SSS	/	PLN 03/07/03	06/16/03	06/20/03	08/11/03	08/21/03
)4/DBOF	Replace Liquid Fuel Pumphouse	OPAPAMV	05/30/97	/	ACT / /	/ /	/ /	/ /	/ /
9C0520	T-1627		No 100%				Performance Target:		
97-7113									

* 02/03 per PM (Miano) based on const
* award date (sdg).

IQ? Yes
CID A30840

AE of Record Info:	Target	Actual	
CBD Released	NA	05/24/19	1 CONNECT
Slate Approval	/ /	/ /	☐ MILCON
Selection Appr	/ /	/ /	☐ DA from HQ?
Negot Post Appr	/ /	/ /	☐ High Vis.
Initial Award	11/15/19	/ /	

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 97-8 TSAX 97-102
3 MIPRs total $141,400 2/26/02.
POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439
AE: Bruce Sadler 804-748-8746

Package 3 proj. into 1 dsgn/constr:
LJS97-1 Repair Refueling Vehicle Parking
LJS97-7 Additive Injection Station T-1626
LJS97-8 Replace Liquid Fuel Pumphouse T-1627

Coord with Base / Robert & Co on Pump capacity study due end of Jan 03.

AE Replace Liquid Fuel Pumphouse
*9C0520 T-1627

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 1391 ECC	412,000	0	412,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/07/02	06/07/02	See 9F7113 for real schedule	
AE Awd	11/06/02	11/19/02	Cust. Req. 35% Sub as per conver. w/ Capt. Breece 2Jul 02 AE Field work completed Jan 03.	/ /
35% In	03/07/03			
Out			Rev DD1391 (scope & cost) forwarded to Base 03/03/03. Need to coordinate scope with Base and DESC	
100% In	05/01/03			
Out	05/16/03			
Final In	06/16/03			/ /
out	06/20/03			
Dsgn Rlse	06/20/03			/ /

*97-7113 Repair Fuel Distribution Pumps Dsgn To ECC $ 250,000
AWD ~~And Structures~~ Curr ECC $ ~~2,619,000~~

Auth To 04	06/20/03		
HC Submit		HAAZ Approval	
HC Apprvl			
P/S TO PCO	06/27/03		/ /
RFP	07/11/03		
Pro Rec'd	08/11/03		
Con Awd	08/21/03		/ /
Constr Dur	300	Contr Meth: RFP	
Ben O.D.	06/16/04		/ /
Customer Concurrence:	/ /	ROICC: Azores	
PM Year End Awd Notes:		Bid Rej:	/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	412,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	412,000
	: $	0
	: $	0
SIOH (8.0%)	: $	32,960
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	444,960
Contingency (5.0%)	: $	22,248
Total FR	: $	467,208
Budget	: $	137,300

NAVFAC ESC: 240.3% *REPROGRAMMING*
FR/FA (goal 0%): 340% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0010-01	07/17/20	10/01/00	360	Repair Refueling Vehicle
99-3305	X0010	04/07/20	/ /	987	Project 7026, Repair Fuel

225.00 36153.002/23: Waiting on GE and PM to discuss project budget with activity

7a

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44673	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2021	JZZ302 DESC 41113	757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
04/DBOF	Code Compliance Repairs,	OPAPAMV	03/08/02	/	ACT 10/22/02	06/06/03	/ /	/ /	/ /
9A0490	T-1636		No 100%				Performance Target:		
02-2078									

AE of Record Info:

	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

IQ? Yes
CID A30840

CI4 David Armstrong
322-4248

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 03-11 TSAX 02-10
MIPR dated 3/8/02 iao $103K rec'd.
AE: Bruce Sadler 804-748-8746

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

API inspections completed for all tanks except 1636. Decided to forgo inspection of 1636 & assume work similar to 1637 since the original construction time and type are the same.

VARIANCE COMMENTS

BCE: Capt Jim Palmer DSN 535-2135
USAFE: Gerald Sanio DSN314-480-7425
DESC:Glen Macdonald DSN314-338-7439

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	

Functional Group

AE Repair Diesel Tank 1636
*9A0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	1,088,640	0	1,088,640
Curr final ECC	1,056,000	0	1,056,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work comp.Jan 03 after	
AE Awd	08/12/02	08/29/02	35% review comments resolved. Diesel & mogas fillstand now a seperate project, per mtg with	/ /
35% In	10/21/02	10/22/02	DESC on 18 Mar 03	
Out	11/15/02	11/26/02	Per Base/DESC direction will	
FldWork	01/06/03	01/10/03	mod design contract to add product recovery system to	
100% In	03/21/03	03/21/03	desil and mogas tanks. 2nd	
Out	04/15/03	04/18/03	final due 09/05/03. Target Oct/Nov 03 construction award.	
~~Final In~~	~~06/05/03~~	~~06/06/03~~	~~DLA aut to adv process take 2~~	/ /
2 Final	09/05/03	09/06/03	months. DESC okay with current ECC.	
Dsgn Rlse	09/12/03			/ /

*02-2078 Repair Tanks 1635, 1636, 1637, Dsgn To ECC $ 1,088,640
~~AWD~~ 1638,1639,1640,1641+2Fillstand Curr ECC $ 10,686,000

Auth To 04	05/15/03	
HC Submit		
HC Apprvl		
P/S TO PCO	05/25/03	/ /
RFP	06/25/03	
Pro Rec'd	08/01/03	
BAFO	09/15/03	
Con Awd	09/25/03	/ /
Constr Dur	450	Contr Meth: RFP
Ben O.D.	12/18/04	/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,056,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,056,000
	: $	0
	: $	0
SIOH (8.0%)	: $	84,480
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	1,140,480
Contingency (5.0%)	: $	57,024
Total FR	: $	1,197,504
Budget	: $	1,030,000
NAVFAC ESC: 16.3%		
FR/FA (goal 0%): 116%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

(76)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44677	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2024	JZZ302 DESC 41113	757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
04/DBOF	Code Compliance Repairs,	OPAPAMV	03/08/02	/	ACT 10/22/02	06/05/03	/ /	/ /	/ /
9B0490	T-1637		No 100%				Performance Target:		
02-2078									

AE of Record Info:

	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

IQ? Yes
CID A30840

CI4 David Armstrong
322-4248

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

☐ 1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

CURRENT PROJECT STATUS

LJS 03-9 TSAX 02-101
MIPR iao $141K rec'd 4/15/02 on 1637.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE *9B0490 — Repair Diesel Tank 1637 & Diesel Fillstand

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr final ECC	1,047,000	0	1,047,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan	
AE Awd	08/12/02	08/29/02	03 after 35% review comments resolved.	/ /
			Diesel & Mogas fillstands now	
35% In	10/21/02	10/22/02	seperate project, per mtg	
Out	11/15/02	11/26/02	03/18/03 w/DESC.	
FldWork	01/06/03	01/10/03	Per Base/DESC direction will	
			mod design contract to add	
100% In	03/21/03	03/21/03	product recovery system to	
Out	04/15/03		desil and mogas tanks. 2nd	
			final due 09/05/03. Target	
~~Final In~~	~~06/05/03~~	~~06/05/03~~	Oct/Nov 03 construction award.	/ /
2 Final	09/05/03	09/06/03	DLA aut to adv process take 2	
			months. DESC okay with current	
Dsgn Rlse	09/12/03		budget	/ /

*02-2078 ~~AWD~~ — Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand

Dsgn To ECC $ 1,088,640
Curr ECC $ 10,546,000

Auth To 04	05/15/03		
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /

Constr Dur 450 Contr Meth: RFP
Ben O.D. 12/18/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	1,047,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	1,047,000
	: $	0
	: $	0
SIOH (8.0%)	: $	83,760
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	1,130,760
Contingency (5.0%)	: $	56,538
Total FR	: $	1,187,298
Budget	: $	1,410,000
NAVFAC ESC: 0.0%		
FR/FA (goal 0%): 84%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

7c

AUTH NUMBER
P-NUMBER
FY/FUND TYPE
JOB ORDER LOCATION
CONSTR CON UIC/ MAJOR CLM/CAT CD
PRIORITY RMKS PROJECT TITLE

PM
PA
ALT PM
BRANCH/EIC
CONTRACT SPEC
AE# & AE Firm

SSS AUTH
DES AUTH
100 AUTH

AE AWARD
0-35%
35-FINAL

35% DESIGN REC'D
FINAL DESIGN REC'D
DSGN RELEASE
BID OPENING
CONSTR AWARD

44675	Lajes Field Azores AF	OPB11C	Ann B. Miller, P.E.							
2022	JZZ302 DESC 41113		757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
)4/DBOF	Code Compliance Repairs,	OPAPAMV		03/08/02	/	ACT 10/22/02	06/05/03	/ /	/ /	/ /
9C0490	T-1638			No 100%				Performance Target:		
02-2078										

AE of Record Info: Target / Actual

IQ? Yes
CID A30840

	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

CI4 David Armstrong
322-4248

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 00-3 TSAX 00-100
MIPR dated 3/8/02 iao $55K rec'd.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair MOGAS Tank 1638
*9C0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr Final ECC	918,000	0	918,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan	
AE Awd	08/12/02	08/29/02	03 after 35% review comments resolved.	/ /
			Diesel & mogas fillstands now a	
35% In	10/21/02	10/22/02	seperate project, per mtg.	
Out	11/15/02	11/26/02	03/18/03 w/DESC.	
FldWork	01/06/03	01/10/03	Per Base/DESC direction will	
			mod design contract to add	
100% In	03/21/03	03/21/03	product recovery system to	
Out	04/15/03		desil and mogas tanks. 2nd	
			final due 09/05/03. Target	
~~Final In~~	~~06/05/03~~	~~06/05/03~~	Oct/Nov 03 construction award.	/ /
2 Final	09/05/03	09/06/03	DLA aut to adv process take 2	
			months. DESC okay with current	
Dsgn Rlse	09/12/03		budget	/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	918,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	918,000
	: $	0
	: $	0
SIOH (8.0%)	: $	73,440
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	991,440
Contingency (5.0%)	: $	49,572
Total FR	: $	1,041,012
Budget	: $	550,000

NAVFAC ESC: 89.3% *REPROGRAMMING*
FR/FA (goal 0%): 189% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

*02-2078 Repair Tanks 1635, 1636, 1637, Dsgn To ECC $ 1,088,640
~~AWD~~ ~~1638,1639,1640,~~1641+2Fillstand Curr ECC $ 10,423,000
Auth To 04 05/15/03

HC Submit
HC Apprvl
P/S TO PCO 05/25/03 / /

RFP 06/25/03

Pro Rec'd 08/01/03
BAFO 09/15/03
Con Awd 09/25/03 / /

Constr Dur 450 Contr Meth: RFP
Ben O.D. 12/18/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	
Functional Group		

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

7d

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44676	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2023	JZZ302 DESC 41113	757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
04/DBOF	Code Compliance Repairs,	OPAPAMV	03/08/02	/	ACT 10/22/02	06/05/03	/ /	/ /	/ /
9D0490	T-1639		No 100%				Performance Target:		
02-2078									

AE of Record Info: Target / Actual

	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

1 CONNECT ☐ MILCON ☐ DA from HQ? ☐ High Vis.

IQ? Yes CID A30840

CI4 David Armstrong 322-4248

99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 03-8 TSAX 02-101
MIPR dated 3/8/02 iao $67K rec'd.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair MOGAS Tank 1639
*9D0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr final ECC	704,000	0	704,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan	
AE Awd	08/12/02	08/29/02	03 after 35% review comments resolved.	/ /
			Diesel & Mogas fillstands now	
35% In	10/21/02	10/22/02	a seperate project, per mtg	
Out	11/15/02	11/26/02	03/1/03 w/DESC.	
FldWork	01/06/03	01/10/03	Per Base/DESC direction will mod design contract to add	
100% In	03/21/03	03/21/03	product recovery system to	
Out	04/15/03		desil and mogas tanks. 2nd final due 09/05/03. Target Oct/Nov 03 construction award.	
~~Final In~~	~~06/05/03~~	~~06/05/03~~		/ /
2 final	09/05/03	09/06/03	DLA aut to adv process take 2 months DESC okay with current	
Dsgn Rlse	09/12/03		budget	/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	704,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	704,000
	: $	0
	: $	0
SIOH (8.0%)	: $	56,320
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	760,320
Contingency (5.0%)	: $	38,016
Total FR	: $	798,336
Budget	: $	670,000

NAVFAC ESC: 19.2%
FR/FA (goal 0%): 119%

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

*02-2078 Repair Tanks 1635, 1636, 1637, Dsgn To ECC $ 1,088,640
~~AWD~~ 1638,1639,1640,1641+2Fillstand Curr ECC $ 10,329,000
Auth To 04 05/15/03

HC Submit
HC Apprvl
P/S TO PCO 05/25/03 / /

RFP 06/25/03

Pro Rec'd 08/01/03
BAFO 09/15/03
Con Awd 09/25/03 / /

Constr Dur 450 Contr Meth: RFP
Ben O.D. 12/18/04 / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	03/29/02	

Functional Group

DD1391+ Actual
Sent to NAVFAC / /
Cert Amt $0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

7e

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44813	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
2030	JZZ302 DESC 41115		10/24/01	/	ACT 10/22/02	06/05/03	/ /	/ /	/ /
)4/DBOF	Repair Tank T1640	OPAPAMV	No 100%						
9E0490									
02-2078									

Performance Target:

AE of Record Info:

	Target	Actual
CBD Released	NA	05/24/19
Slate Approval	/ /	/ /
Selection Appr	/ /	/ /
Negot Post Appr	/ /	/ /
Initial Award	11/15/19	/ /

IQ? Yes
CID A30840

CI4 David Armstrong 322-4248
AQ227 Mark Gostel, RA 322-8233
99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746

1 CONNECT
☐ MILCON
☐ DA from HQ?
☐ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 02-8 TSAX 02-1057
MIPR iao $322,500 rec'd 10/24/01 for both tanks 1640 and 1642.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair JP-8 Tank 1640
*9E0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr final ECC	2,918,000	0	2,918,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan	
AE Awd	08/12/02	08/29/02	03 after 35% review comments resolved.	/ /
			Diesel & Mogas fillstands now a	
35% In	10/21/02	10/22/02	seperate project, per mtg.	
Out	11/15/02	11/26/02	03/18/03, w/DESC	
FldWork	01/06/03	01/10/03	Per Base/DESC direction will mod design contract to add	
100% In	03/21/03	03/21/03	product recovery system to	
Out	04/15/03		desil and mogas tanks. 2nd final due 09/05/03. Target Oct/Nov 03 construction award.	
Final In	06/05/03	06/05/03		/ /
2 final	09/05/03	09/06/03	DLA aut to adv process take 2 months. DESC okay with current	
Dsgn Rlse	09/12/03		budget	/ /

*02-2078 Repair Tanks 1635, 1636, 1637, 1638,1639,1640,1641+2Fillstand
Dsgn To ECC $ 1,088,640
AWD Curr ECC $ 9,938,000

Auth To 04	05/15/03		
HC Submit			
HC Apprvl			
P/S TO PCO	05/25/03		/ /
RFP	06/25/03		
Pro Rec'd	08/01/03		
BAFO	09/15/03		
Con Awd	09/25/03		/ /
Constr Dur	450	Contr Meth: RFP	
Ben O.D.	12/18/04		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,918,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	2,918,000
	: $	0
	: $	0
SIOH (8.0%)	: $	233,440
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	3,151,440
Contingency (5.0%)	: $	157,572
Total FR	: $	3,309,012
Budget	: $	2,150,000

NAVFAC ESC: 53.9% *REPROGRAMMING*
FR/FA (goal 0%): 154% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/25/02	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

(7f)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44815	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2031	JZZ302 DESC 41115	757-322-8335	No SSS	/	PLN 10/21/02	06/05/03	09/12/03	08/01/03	09/25/03
)4/DBOF	Repair Tank T1641	OPAPAMV	10/24/01	/	ACT 10/22/02	06/05/03	/ /	/ /	/ /
9F0490			No 100%				Performance Target:		
02-2078									

IQ? Yes
CID A30840

CI4 David Armstrong
322-4248
AQ227 Mark Gostel, RA
322-8233
99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE
804-748-8746

AE of Record Info:	Target	Actual	
CBD Released	NA	05/24/19	
Slate Approval	/ /	/ /	1 CONNECT
Selection Appr	/ /	/ /	☐ MILCON
Negot Post Appr	/ /	/ /	☐ DA from HQ?
Initial Award	11/15/19	/ /	☐ High Vis.

ACWE AMT: $ 0 DATE: / /

CURRENT PROJECT STATUS

LJS 02-9 TSAX 02-1058
MIPR iao $322,500 rec'd 10/24/01
for both tanks 1640 and 1642.

P-No	Sta #	Tank #	PA
2038	LJS 04-1	T1635	$2,800K
2021	LJS 03-11	T1636	$1,030K
2024	LJS 03-9	T1637	$1,410K
2022	LJS 00-3	T1638	$ 550K
2023	LJS 03-8	T1639	$ 670K
2030	LJS 02-8	T1640	$2,150K
2031	LJS 02-8	T1641	$2,400K
		Total	$11,010K

AE Repair JP-8 Tank 1641
*9F0490

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr final ECC	2,906,000	0	2,906,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est		05/14/02	Field work completed early Jan	
AE Awd	08/12/02	08/29/02	03 after 35% review comments resolved.	/ /
			Diesel & Mogas fillstands now a	
35% In	10/21/02	10/22/02	seperate project, per mtg.	
Out	11/15/02	11/26/02	03/18/03 w/DESC	
FldWork	01/06/03	01/10/03	Per Base/DESC direction will mod design contract to add	
100% In	03/21/03	03/21/03	product recovery system to	
Out	04/15/03		desil and mogas tanks. 2nd final due 09/05/03. Target Oct/Nov 03 construction award.	
~~Final In~~	~~06/05/03~~	~~06/05/03~~		/ /
2 final	09/05/03	09/06/03	DLA aut to adv process take 2 months. DESC okay with current	
Dsgn Rlse	09/12/03		budget	/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	2,906,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	2,906,000
	: $	0
	: $	0
SIOH (8.0%)	: $	232,480
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	3,138,480
Contingency (5.0%)	: $	156,924
Total FR	: $	3,295,404
Budget	: $	2,400,000

NAVFAC ESC: 37.3% *REPROGRAMMING*
FR/FA (goal 0%): 137% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

*02-2078 Repair Tanks 1635, 1636, 1637, Dsgn To ECC $ 1,088,640
AWD 1638,1639,1640,1641+2Fillstand Curr ECC $ 9,549,000

Auth To 04	05/15/03	
HC Submit		
HC Apprvl		
P/S TO PCO	05/25/03	/ /
RFP	06/25/03	
Pro Rec'd	08/01/03	
BAFO	09/15/03	
Con Awd	09/25/03	/ /
Constr Dur	450	Contr Meth: RFP
Ben O.D.	12/18/04	/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ awd Bid Rej: / /

VARIANCE COMMENTS

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/25/02	

Functional Group

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0048	07/31/20	/ /	226	Repairs to Fuel Tanks T1635,
317.00		267727.00	Awarded 8/29/02.		

8a+8b

Mogas Fillstand T1604
Diesel Fill Stand T1625

DESC has deferred Design to FY04

No Plan of Action or Milestones established.

(9)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44917	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2032	JZZ302 USAFE 74067	757-322-8335	No SSS	/	PLN 09/15/03	04/12/04	04/19/04	06/10/03	08/26/04
04/MCAF	Add/Alter Fitness Center	OPAPAMV	04/23/02	/	ACT 09/15/03	/ /	/ /	/ /	/ /
9A0560			No 100%				Performance Target:		
02-2094					AE of Record Info:	Target	Actual		
* 04 per Pres Budget submit			IQ? Yes		CBD Released	NA	07/09/98		
* Budget update per FY04 Pres Budget		CI4 Rick Hoffman	CID A21081L2		Slate Approval	/ /	/ /	1 CONNECT	
* submit		322-4374			Selection Appr	09/15/98	09/22/98	☒ MILCON	
					Negot Post Appr	/ /	/ /	☐ DA from HQ?	
		98-3208 02ROGERS, LOVELOCK & FRITZ, INC (A21			Initial Award	04/08/19	/ /	☒ High Vis.	
WO #63244		407-647-1039			ACWE AMT: $	0	DATE: / /		

CURRENT PROJECT STATUS

MQNA 05-3002
Rec'd $25K ACC MIPR dated 423/02.
Rec'd $124,014 USAFE MIPR dated 10/9/02.Rec'd 2 MIPRs 111,046.74 and $27,222.23 dated 04/03/03
HAWC = Health and Wellness Center

Soil borings by ABA while on site for Hydrant Refueling proj. 05/02.

AE: RLF Tom Huggett 407-647-1039
USAFE Special Services: Lu Link in Germany
DA rec'd 4/03/03 for 2nd charette/ FACD. PA $4.086M, design to ECC $3,644,788.73. Nego. 0-35% complete 05/16/03. Nego 35% to Final complete 08/29/03. Add Design funds in amount of $45K recieved.

VARIANCE COMMENTS

AOR: Med EFA	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	04/29/02	

Functional Group

AE Add/Alter Fitness Center Bldg
*9A0560 T333

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	3,471,227	0	3,471,227
Curr 35% ECC	3,390,004	0	3,390,004

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	06/15/02	07/02/02	Soil Borings taken by ABA	
AE Awd	09/15/02	10/29/02	DA Rec'd, second charette	/ /
Charett	11/18/02	11/22/02	resuired. FRP Requested.	
FACD	06/23/03	06/23/03	FACD complete	
35% In	09/15/03	09/15/03	$298,907 in additive bid items.	
Out	10/06/03	10/08/03		
65% In	11/14/03		65% on-board week of 12/08/03	
Out	12/05/03			
100% In	02/06/04			
Out	03/06/04			
~~Final In~~	~~04/12/04~~			/ /
Dsgn Rlse	04/19/04			/ /

*02-2094 Add/Alter Fitness Center Bldg Dsgn To ECC $ 3,471,227
~~AWD~~ T333 Curr ECC $ 3,390,004

Auth To 04	04/19/04	Plan award is 06/24/04 BVSS planned.		
HC Submit		If bib bust		
HC Apprvl		disc ltrs.	06/25/04	
P/S TO PCO		resp from bidders	07/05/04	/ /
Adv	05/10/03	2nd TEB	07/08/04	
RFP		2nd SSB	07/13/04	
		Award	07/14/04	
Pro Rec'd	06/10/03			
Con Awd	08/26/04	Award date noted here is worst case scenario for NAVFAC reporting		/ /
Constr Dur	540	Contr Meth: RFP		
Ben O.D.	02/17/06			/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	3,390,004
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	3,390,004
	: $	0
	: $	0
SIOH (6.5%)	: $	220,350
Type C OMSI	: $	20,000
QAP	: $	0
PCAS	: $	28,000
	: $	0
CWE	: $	3,658,354
Contingency (5.0%)	: $	182,918
Total FR	: $	3,841,272
Budget	: $	4,086,000
NAVFAC ESC: 0.0%		
FR/FA (goal 0%): 94%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	-45,070
ECC Maximum Award	: $	-45,070

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
98-3208	X0020-02	07/18/20	/ /	565	Rendering for FY 03 MCAF Project
363.00		12702.000A	built 8/8/03, FU# 657137, Req # 127543.		
98-3208	X0020	09/23/20	/ /	600	Design Charette for MCAF Project
290.00		68230.00			
98-3208	X0020-01	05/21/20	/ /	481	Design for MCAF Project MQNA
891.00		225383.000A	built 3/28/03. FU#: 650303 Req#: 124330		
99-3305	X0041-03	/ /	/ /	0	Soil Borings associated with the

(10)

AUTH NUMBER | PM
P-NUMBER | PA
FY/FUND TYPE | ALT PM
JOB ORDER | LOCATION | BRANCH/EIC | SSS AUTH | AE AWARD | 35% | FINAL
CONSTR CON | UIC/ MAJOR CLM/CAT CD | CONTRACT SPEC | DES AUTH | 0-35% | DESIGN | DESIGN | DSGN | BID | CONSTR
PRIORITY RMKS | PROJECT TITLE | AE# & AE Firm | 100 AUTH | 35-FINAL | REC'D | REC'D | RELEASE | OPENING | AWARD

45628	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E.							
2048	JZZ302 USAFE 71142	757-322-8335	08/22/02	/	PLN 09/05/03	05/14/04	05/31/04	07/22/04	09/24/04
)4/MCAF	Replace Military Family	OPAPAMV	02/12/03	/	ACT 09/05/03	/ /	/ /	/ /	/ /
9A0730	Housing, Phase III		02/13/03			Performance Target:			
03-3019					AE of Record Info:	Target	Actual		
* Budget update per FY04 Pres Budget			IQ? Yes		CBD Released	NA	02/22/02		
* submit		CI4 Rick Hoffman	CID		Slate Approval	/ /	/ /	1 CONNECT	
		322-4374			Selection Appr	04/30/02	/ /	☒ MILCON	
					Negot Post Appr	/ /	/ /	☐ DA from HQ?	
					Initial Award	/ /	/ /	☒ High Vis.	
WO# 206849		02-7616 Engineering and Environment, Inc. 757-490-4653			ACWE AMT: $	0	DATE: / /		

CURRENT PROJECT STATUS

MQNA 02-3005
MIPR $60 rec'd 11/8/02.
Charette completed 22 Nov 02.

POCs:
BCE: Capt Jim Palmer DSN 535-2135
AR: Tom Huggett 407-647-1039

USAFE DI issued 2/12/03 to proceed to 35% design w/ 2 MIPRs totaling $186,074 rec'd. MIRPrec'd 4/10/03 $890K.

Site adapt of Phase I (awrded by AF) & Phase II (2017), both designed by AF using AE firm of ~~Robert & CO. Atlanta, GA.~~

Scope: Replace remaing 42 housing units not previouly built under Phase I & II.

AE *9A0730 Replace Military Family Housing, Phase III

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	11,978,000	0	11,978,000
Curr 35% ECC	14,066,000	0	14,066,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	11/01/02	11/27/02	Award for Charette.	
AE Awd	11/10/02		Revise sch'd beyound 35% due to	/ /
Charett	11/18/02	11/22/02	late reciept of DI & funding.	
Awd35%	03/25/03	04/30/03	AE Contract awarded 04/30/03.	
35% In	09/05/03	09/05/03	Over budget due to site cost. -$2.5m	
Out	09/26/03	09/29/03		
65% In	11/24/03		65% On site review sch'd week	
65%Out	12/05/03		of 12/08/03	
100% In	03/08/04			
Out	04/08/04			
			Activity comments late, received 10/7/03 and 10/18/03	
Final In	05/14/04			/ /
Dsgn Rlse	05/31/04			/ /

*03-3019 AWD Replace Military Family Housing, Phase III — Dsgn To ECC $ 11,978,000 — Curr ECC $ 14,066,000

Auth To 04	05/31/04	Potential to negotiate as mod to Seth or BVSS.
HC Submit	09/23/03	HAAZ Submitted at 35%
HC Apprvl	01/10/04	
P/S TO PCO	05/31/04	/ /
RFP	06/22/04	
Pro Rec'd	07/22/04	
TEB	07/30/04	If good bid and TEB results
Con Awd	09/24/04	award 08/11/04. Award 09/24/04 / /
		is worst case scenario.
Constr Dur	720	Contr Meth: RFP
Ben O.D.	09/14/06	/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	$	14,066,000
Sum of Opt/Add ECCs	$	0
Sum of Curr ECC and Add	$	14,066,000
	$	0
	$	0
SIOH (6.5%)	$	914,290
Type OMSI	$	0
QAP	$	0
PCAS	$	50,000
	$	0
CWE	$	15,030,290
Contingency (5.0%)	$	751,515
Total FR	$	15,781,805
Budget	$	13,428,000

NAVFAC ESC: 17.5% *REPROGRAMMING*
FR/FA (goal 0%): 118% *REQUIRED*

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%:	$	0
ECC Allowable Opt/Add	$	-46,948
ECC Maximum Award	$	-46,948

Construction Cost Limitation reduced to $11,978K

VARIANCE COMMENTS

AOR: Med EFA	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	08/27/02	

Functional Group

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
		/ /
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
02-7616	X0006-02	08/22/20	/ /	92	Provide Portuguese Consultant
145.00		13095.009	23/03:	Awarded this date. 9/10/03: Req funds FIS FU#660106, REQ#128660.	
02-7616	X0006-01	08/08/20	/ /	62	FY 04 MCAF Housing Project MQNA
142.00		9076.008	14/03:	Awarded this date.	
02-7616	X0006	/ /	/ /	839	MCAF Housing Project MQNA
496.00		505954.004	30:	Funds Requested. FU# 647574 Req# 123128	

(11)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
42986	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	No SSS	11/01	PLN 06/24/02	/ /	/ /	/ /	11/15/04
001	JZZ302 DLA 10111		07/26/01	/	ACT 06/20/02	/ /	/ /	/ /	/ /
05/REIMB	Replace Hydrant Fuel System	OPAPAMV	07/03/02						
9A0030							Performance Target:		
01-1126					AE of Record Info:	Target	Actual		
* 03/05 per DLA email dtd 10/16/02			IQ? Yes		CBD Released	NA	05/24/19		
* Proj was not appropriated by Congress			CID A30840		Slate Approval	/ /	/ /	1 CONNECT	
* See Hrpt 107-731. jjb					Selection Appr	/ /	/ /	☒ MILCON	
		AQ227 Mark Gostel, RA 322-8233			Negot Post Appr	/ /	/ /	☒ DA from HQ?	
		99-3305 02AUSTIN BROCKENBROUGH AND ASSOCIATE 804-748-8746			Initial Award	11/15/19	/ /	☒ High Vis.	
					ACWE AMT: $	0	DATE: / /		

CURRENT PROJECT STATUS

MQNA 98-3001 R1
PCE completed on 8/24/01. Received DA up to 35% Design 7/26/01. AE mod to proceed to 35% w/ opt to final design issued 7/2/03.
POCs:
AE: Vince Beneditti 804-777-3038
Azores BCE Fuels: Lt Scott Breese DSN 535-6829
DLA: Mark Sabatella 703-767-3543
ACC: Carl Drechesel 764-3252
Fuels Off: Lt. Johnston DSN 535-3522
Fuels Sgt: SMS Romel DSN 535-6449
ACC approved aircraft parking plan. AE option to go to 60% issued 8/20/02.
HASC & HAC Committees marked project. Reclamas issued.
Per Tom Barba In FY04 program, design restart 11/03

VARIANCE COMMENTS

Project not Appropriated in FY03 Bill per DLA email 10/15/02.

AE Replace Hydrant Fuel System
*9A0030

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	16,850,000	0	16,850,000
Curr 60% ECC	16,370,000	0	16,370,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	08/21/01	08/24/01	Award 9/19/01: prepare PCE.	
AE Awd	09/28/01	09/28/01	Award 9/28/01: field work only.	/ /
PCE in		08/24/01	AE submitted PCE IAO $19M.	
Awd dsn	04/10/02	03/28/02	Undefinitized issued 3/28/02	
35% In	06/24/02	06/20/02	for $300K.	
Out	07/15/02	07/09/02	Award 7/2/02: Go to 35% design.	
60% in	10/15/02	10/15/02	Option 8/20/02: Go to 60%.	
60% out	11/20/02		Also 60% informal w/EIC only.	
100% In			PM is Ben Baker	
Out			New DLA POC, Cy Carandang	
			Mtg 10/20/03 DLA/USAFE	
Final In			~~Fuels/BCE/LD/AE reviewed scope.~~	/ /
			Need Aircraft Parking Pland and	
Sat To			Clearance issues approved by	
Dsgn Rlse			Cl. Jacobi by 11/10/03	/ /

*01-1126 Replace Hydrant Fuel System Dsgn To ECC $ 16,850,000
AWD Curr ECC $ 16,370,000

Auth To 04			
HC Submit	11/01/03	Submitt HAAZ	
HC Apprvl	01/01/04	Approve HAAZ	
P/S TO PCO			/ /
RFP		New schedule sas FY05.	
Pro Rec'd		TEB meet.	
Best&Fl		SSB meet	
Con Awd	11/15/04	CHINFO needed only if awarded to US firm.	/ /
Constr Dur	720	Contr Meth: RFP	
Ben O.D.	11/05/06		/ /

Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: LANT AQ Awd Bid Rej: / /

PROJECT FUNDING

Sum of Curr Base Bid	: $	16,370,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	16,370,000
	: $	0
	: $	0
SIOH (6.5%)	: $	1,064,050
Type A OMSI	: $	30,000
QAP	: $	0
PCAS	: $	72,999
	: $	0
CWE	: $	17,537,049
Contingency (5.0%)	: $	876,852
Total FR	: $	18,413,901
Budget	: $	19,000,000
NAVFAC ESC: 0.0%		
FR/FA (goal 0%): 97%		

PROJECT BUDGET GUIDE

ECC Dsn to Goal 0%	: $	0
ECC Allowable Opt/Add	: $	-96,713
ECC Maximum Award	: $	-96,713

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	08/24/01	
Functional Group		

DD1391+	Actual	
Sent to NAVFAC	/ /	
Cert Amt	$0	FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0	FY

Acq Strategy
DSGN-BID-BUILD BVSS

Code	Action for "Hit List"	Due Date
PM	Obtain funds from DLA to issue mod to AE to proceed to fnl design if project stays in FY05.	11/15/03
PM	Obtain Aircraft Parking Plan approval from	11/10/03
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
99-3305	X0041-05	/ /	08/01/00	0	Exercise Design Option from 35%
99-3305	X0041-04	05/09/20	/ /	127	Definitize Modification for
544.00		364836.00			
99-3305	X0041-02	03/28/20	/ /	26	Undefinitized Modification for
698.00		150000.003/14/02 A/E, EIC & CS discussed differences in scopes			
of work. It was decided the AE needs to come here for a meeting 3/19/02 to disc					
99-3305	X0041	/ /	/ /	896	Parametric Cost Estimate for

(12)

AUTH NUMBER		PM							
P-NUMBER		PA							
FY/FUND TYPE		ALT PM							
JOB ORDER	LOCATION	BRANCH/EIC	SSS AUTH	AE AWARD	35%	FINAL			
CONSTR CON	UIC/ MAJOR CLM/CAT CD	CONTRACT SPEC	DES AUTH	0-35%	DESIGN	DESIGN	DSGN	BID	CONSTR
PRIORITY RMKS	PROJECT TITLE	AE# & AE Firm	100 AUTH	35-FINAL	REC'D	REC'D	RELEASE	OPENING	AWARD
44633	Lajes Field Azores AF	OPB11C Ann B. Miller, P.E. 757-322-8335	01/10/02	/	PLN / /	/ /	/ /	/ /	03/03/33
3005	JZZ302 ACC 21111		01/10/02	/	ACT / /	/ /	/ /	/ /	/ /
)5/MCAF	Repair Maintenance Hangar,	OPAPAMV	No 100%						
DJ3489	T820								
DC-3489									

Performance Target:

* 04/33/05 per AF email of 1/22/03.
* Auth 44633 is a NAVFAC HQ project.

IQ? Yes
CID A23213

AQ227 Mark Gostel, RA
322-8233
96-8027 00TRANSYSTEMS CORPORATION (A23213)
757-627-1112

AE of Record Info:	Target	Actual
CBD Released	NA	04/18/96
Slate Approval	/ /	/ /
Selection Appr	08/21/96	08/21/96
Negot Post Appr	/ /	/ /
Initial Award	10/15/19	/ /

ACWE AMT: $ 0 DATE: / /

1 CONNECT
☒ MILCON
☐ DA from HQ?
☒ High Vis.

CURRENT PROJECT STATUS

MQNA 03-3005

AE Charette completed 1 Mar 02. PA of $14.8M approved 3/18/02.

Joint Forces command condemed hanger. Previous construction repairs under 98-8154 (FY99 Proj 8030).

POCs:
BCE: Capt Jim Palmer DSN 535-2135
USAFE: Peter Smith DSN 314-225-5232
Activity: Capt Emile Bryant
AE: TranSystems did great Charette

AE Repair Maintenance Hangar T820
*DJ3489

	BASE BID	OPTIONS/ADD.	TOTAL ECC
Dsgn To ECC $	0	0	0
Curr 1391 ECC	13,240,000	0	13,240,000

	PLAN	ACTUAL	ACTIONS	TARGET
ESR/JO Est	01/25/02		Design Charette completed;	
AE Awd		09/28/01	Project is not in the FY05	/ /
Dsg Cha		03/01/02	program per Peter Smith.	
DA 35%	04/01/02			
35% In				
Out				
100% In				
Out				
Final In				/ /
Dsgn Rlse				/ /

PROJECT FUNDING

Sum of Curr Base Bid	: $	13,240,000
Sum of Opt/Add ECCs	: $	0
Sum of Curr ECC and Add	: $	13,240,000
	: $	0
	: $	0
SIOH (6.5%)	: $	860,600
Type OMSI	: $	0
QAP	: $	0
PCAS	: $	0
	: $	0
CWE	: $	14,100,600
Contingency (5.0%)	: $	705,030
Total FR	: $	14,805,630
Budget	: $	14,600,000

NAVFAC ESC: 1.4%
FR/FA (goal 0%): 101%

PROJECT BUDGET GUIDE

ECC Dsn to Goal	0%: $	0
ECC Allowable Opt/Add	: $	0
ECC Maximum Award	: $	0

*DC-3489 Repair Maintenance Hangar T820 Dsgn To ECC $ 0
AWD Curr ECC $ 13,240,000
Auth To 04

HC Submit
HC Apprvl
P/S TO PCO / /

RFP
Pro Rec'd
Con Awd 03/03/33 / /

Constr Dur Contr Meth: RFP
Ben O.D. / /
Customer Concurrence: / / ROICC: Azores
PM Year End Awd Notes: Bid Rej: / /

VARIANCE COMMENTS

Dsgn Charette PA of $14.8 exceeds current DA of $12.4. Need ACC to approve higher PA.

AOR: MID LANT	Updated By	DnLoad Date
Project:	LANT OPS	/ /
Design:	MID LANT	/ /
Construction:	MID LANT	/ /
Built On	01/10/02	
Functional Group		

DD1391+	Actual
Sent to NAVFAC	/ /
Cert Amt	$0 FY

	Plan	Actual
PCE to NAVFAC	/ /	/ /
PCE Budget	$0 FY	

Acq Strategy
DSGN-BID-BUILD LOW BID

Code	Action for "Hit List"	Due Date
USAFE	Need auth to authority to proceed to 35% PA of $14.8M; however, project in FY33 as of 9/02.	03/03/33
		/ /
		/ /

Contr#	Mod#	Tgt Awd	Awd Dt	Awd Amt	Mod Description
00-3402 312.00	X0019	09/20/20 64312.00	/ /	936	MCAF Design Charette for Repair year end award.