

ESTIMATE FOR CONTRACT MODIFICATION

NAVFAC 4330/43 (8/88)

DATE:

CONTRACT TITLE:

CONTRACT NO:

ROICC OFFICE:

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DESCRIPTION:

		PRIME CONTRACTOR'S WORK		Revisions/Comments
1. Direct Materials				
2. Sales Tax on Materials	of line 1			
3. Direct Labor				
4. Insurance, Taxes, and Fringe Benefits	of line 3			
5. Rental Equipment				
6. Sales Tax on Rental Equipment	of line 5			
7. Equipment Ownership and Operating Expenses				
8. Subtotal				
9. Prime's Field Office Overhead	of line 8			
10. SUBTOTAL (add lines 8 and 9)				

Prime's Remarks:

		SUBCONTRACTOR'S WORK		Revisions/Comments
11. Direct Materials				
12. Sales Tax on Materials	of line 11			
13. Direct Labor				
14. Insurance, Taxes, and Fringe Benefits	of line 13			
15. Rental Equipment				
16. Sales Tax on Rental Equipment	of line 15			
17. Equip. Ownership and Operating Expns				
18. SUBTOTAL (add lines 9-17)				
19. Field Overhead	of line 18			
20. SUBTOTAL (add lines 18&19)				
21. Home Office Overhead	of line 18			
22. Profit	of line 20			
23. SUBTOTAL (Add Lines 20-22)				

Sub's Remarks:

		SUMMARY		Revisions/Comments
24. Prime Contractor's Work (from line 10)				
25. Sub-contractor's Work (from line 23)				
26. SUBTOTAL (add lines 24 and 25)				
27. Prime's Field Office Overhead on sub.	of line 25			
28. Prime's Home Office Overhead	of line 26			
29. Prime's Profit	of line 26			
30. SUBTOTAL (add lines 26 - 29)				
31. Prime Contractor's Bond Premium	of line 28			
32. TOTAL COST (Add Lines 30 and 31)				

Estimated time extension and justification

Prime Contractor name:

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Subcontractor name:

Signature & Title of preparer:

Date:

Note: This estimate was prepared independently.

BREAKDOWN OF DIRECT COSTS

ITEMS OF WORK FOR Prime Contractor	QTY	UNIT	MATERIAL		LABOR		O R	EQUIPMENT		
			Unit Cost	Total Cost	Unit Cost	Total Cost		Qty	Rate	Total
1.										
2.										
3.										
4.										
5.										
6.										
7.										
8.										
9.										
10.										
11.										
12.										
15.										
16.										
17.										
18.										
19.										
20.										
21.										
22.										
23.										
24.										
25.										
DIRECT Prime Contractor's TOTALS							R	Total (Rental)		
							O	Total (Owned)		

ITEMS OF WORK FOR Subcontractor	QTY	UNIT	MATERIAL		LABOR		O R	EQUIPMENT		
			Unit Cost	Total Cost	Unit Cost	Total Cost		Qty	Rate	Total
1.										
2.										
3.										
4.										
5.										
6.										
7.										
8.										
9.										
10.										
11.										
12.										
13.										
14.										
15.										
16.										
17.										
18.										
19.										
20.										
21.										
22.										
23.										
24.										
25.										
DIRECT Subcontractor's TOTALS							R	Total (Rental)		
							O	Total (Owned)		

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DATE:

ABBREVIATED RECORD OF WEIGHTED GUIDELINES APPLICATION

PRIME CONTRACTOR'S

WEIGHTED GUIDELINES PROFIT FACTORS

Comments:

ITEM	CONTRACTOR RISK FACTORS	ASSIGNED WEIGHTING	ASSIGNED VALUE	TOTAL	
21	Technical				
22	Management				
23	Cost Control				
24	Performance Risk (Composite) (add lines 21,22,&23)				
25	Contract Type Risk				
26	Retainage (Working Capital)				
TOTAL PROFIT ALLOWANCE (add line 24,25,& 26)					

SUB CONTRACTOR'S

WEIGHTED GUIDELINES PROFIT FACTORS

Comments:

ITEM	CONTRACTOR RISK FACTORS	ASSIGNED WEIGHTING	ASSIGNED VALUE	TOTAL	
21	Technical				
22	Management				
23	Cost Control				
24	Performance Risk (Composite) (add lines 21,22,&23)				
25	Contract Type Risk				
26	Retainage (Working Capital)	% Retainage	Length Factor	Interest Rate	
TOTAL PROFIT ALLOWANCE (add line 24,25,& 26)					

Comments and Notes:

Length Factor	
21 months or less	0.40
22 to 27 months	0.65
28 to 33 months	0.90
34 to 39 months	1.15
40 to 45 months	1.40
46 to 51 months	1.65
52 to 57 months	1.90
58 to 63 months	2.15
64 to 69 months	2.40
70 to 75 months	2.65
76 months or more	2.90

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