

DEFINITION OF ROICC METRICS: Project Cost Growth

This metric measures difference between final contract price and the original contract price. The area of interest is contracts priced at \$500K and greater and between 95% and 100% complete. Each ROICC office will be measured on their ability to minimize cost growth of their contracts.

This metric report may be used to:

- Use Modification Reason Codes to identify causes of cost and schedule growth during construction.
- Allow field offices to benchmark against the overall component performance on contract metrics.

NEAMIS 1.0 Instructions

1. At the NEAMIS 1.0 Login screen, enter your user ID (Last Name First Initial Middle Initial) and *NEAMIS* password (same as when doing time cards).
2. To Generate the Contract Metrics Report, from the “ADMIN” pull down menu
 - Select Contracts
 - Select Reports
 - Select Contract Metrics
3. Enter the criteria for the report, including:
 - Timeframe (CCD Legal from 09/00/98 to 09/00/01, for example)
 - Percent complete of contracts (95% to 100%)
 - Award Amount (\$500K and greater)
 - By EDM/FDM command (pull down by component)
 - By ACO Code (pull down by field office)
 - By Purpose Code (CON for construction)
4. This report will provide a summary at the bottom for the individual field office and comparison to the component averages. The report displays:
 - Field Office and Component average cost growth
 - Field Office and Component weighted cost growth
 - Field Office and Component average time growth
 - Field Office and Component average days late for active contracts

A report is generated in NEAMIS 1.0 from an FIS Data Query run by AQ on a quarterly basis. Data from this report can be exported into MSEXCEL for analysis and presentation.

Determination of the duration and presentation will remain with AQ, who will prepare the metrics for presentation to the ESG each quarter.

Presentation of this metric has included a display of the Field Office Averages and Component Averages from the Contract Metrics Report.



CCD Legal: 09/01/99 - 09/30/01
 Percent Cpl: 95 - 100
 Award Amt: 500,000 - 500,000,000
 EDM/FDM Cmd: EFA MED
 ACO: SOUTHTALY
 Purpose Code: CON

EFA MED Contract Metrics											
Field Office SOUTHTALY											
Contract	Pur	% Cpl	Award Amount	CREQ Mods	UNFO Mods	DSGN Mods	Other Mods	Option Mods	Total Mods	Final Cost Grow	Date
N3319195C4038	CON	99	\$7,227,606.00	\$9,491,824.80	\$101,285,880.75	\$7,995,187.20	\$47,263,718.55	\$3,807,252.60	\$169,843,863.90	\$177,071,469.90	-0.41 09/17/97 05
N3319197C1014	CON	100	\$531,165.00	\$0.00	\$0.00	\$0.00	\$38,133.26	\$0.00	\$38,133.26	\$569,298.26	-0.09 09/24/97 09
Field Office SOUTHTALY Averages											
Average Cost Growth:				-0.25							
Weighted Cost Growth:				11.79							
Average Time Growth:				0.00							
Average Days Late Active Contract:				563							
Average Days to Close Out:				132							
Component EFA MED Averages											
Average Cost Growth:				-0.25							
Weighted Cost Growth:				11.79							
Average Time Growth:				0.00							
Average Days Late Active Contract:				563							
Average Days to Close Out:				132							
Report Criteria -											
Begin CCD Date: 09/01/99											
End CCD Date: 09/30/01											
Low Pct Cpl: 95											
Hi Pct Cpl: 100											
Low Award Amt: 500,000											
Hi Award Amt: 500,000,000											
EDM/FDM Cmd: EFA MED											
ACO Code: SOUTHTALY											